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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

DECEMBER 1985 BOOKLET WITH

NOVEMBER 1985 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- NOVEMBER 1985

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,103	2,822	$325.52	$127.23	$359,048.61	982	(121)	112.32%
ALBINA	1,507	4,332	361.46	125.74	544,719.20	1,441	(66)	104.58%
SOUTHEAST PORTLAND	886	2,265	323.97	126.73	287,037.78	844	(42)	104.98%
WEST PORTLAND	691	2,028	361.48	123.17	249,784.37	528	(163)	130.87%
NORTH PTLD	1,181	3,329	352.00	124.88	415,717.59	1,142	(39)	103.42%
NORTHEAST PTLD	1,266	3,263	323.41	125.48	409,439.68	1,207	(59)	104.89%
EAST PTLD	1,840	4,673	318.54	125.43	586,118.28	1,725	(115)	106.67%
REGION EXPENDITURE					830.55			
NORTH REGION	8,474	22,712	$336.64	$125.60	$2,852,696.06	7,869	(605)	107.69%
CORVALLIS	454	1,192	335.52	127.79	152,327.90	350	(104)	129.71%
ASTORIA	301	758	309.46	122.89	93,147.51	268	(33)	112.31%
ST. HELENS	342	893	322.27	123.42	110,216.18	295	(47)	115.93%
WOODBURN	351	1,059	342.81	113.62	120,327.26	340	(11)	103.24%
NEWPORT	416	1,104	332.25	125.19	138,215.19	366	(50)	113.66%
ALBANY	762	2,071	336.29	123.74	256,255.57	703	(59)	108.39%
LEBANON	555	1,509	339.57	124.89	188,462.93	512	(43)	108.40%
SOUTH SALEM	1,300	3,480	335.39	125.29	436,010.00	1,282	(18)	101.40%
NORTH SALEM	882	2,358	336.01	125.68	296,364.73	786	(96)	112.21%
DALLAS	419	1,157	328.78	119.06	137,757.03	374	(45)	112.03%
TILLAMOOK	212	578	303.83	111.44	64,412.35	180	(32)	117.78%
HILLSBORO	1,509	4,004	322.88	121.68	487,219.60	1,434	(75)	105.23%
MCMINNVILLE	680	1,818	333.20	124.63	226,575.10	634	(46)	107.26%
REGION EXPENDITURE								
WEST REGION	8,183	21,981	$330.84	$123.17	$2,707,291.35	7,524	(659)	108.76%
COOS BAY	889	2,273	320.11	125.20	284,580.27	796	(93)	111.68%
GOLD BEACH	169	437	314.74	121.72	53,191.82	162	(7)	104.32%
ROSEBURG	1,189	3,165	331.96	124.71	394,700.76	1,093	(96)	108.78%
SPRINGFIELD	1,501	3,864	325.00	126.25	487,819.59	1,348	(153)	111.35%
MEDFORD	1,363	3,679	331.03	122.64	451,187.16	1,298	(65)	105.01%
ASHLAND	229	584	313.51	122.93	71,794.03	210	(19)	109.05%
GRANTS PASS	868	2,291	335.68	127.18	291,372.40	778	(90)	111.57%
EUGENE	-2	5	(580.50)	(232.20)	(1,161.00)		(2)	200.00%
WEST EUGENE	2,079	5,395	330.17	127.23	686,416.07	1,780	(299)	116.80%
COTTAGE GROVE	428	1,133	330.89	125.00	141,621.49	342	(86)	125.15%
FLORENCE	248	640	320.20	124.08	79,408.53	215	(33)	115.35%
REGION EXPENDITURE					538.63			
SOUTH REGION	8,965	23,466	$328.11	$125.35	$2,941,469.75	8,022	(943)	111.76%
BAKER	156	435	331.07	114.96	52,308.28	127	(31)	124.41%
BEND	538	1,439	324.50	121.32	174,579.22	520	(18)	103.46%
JOHN DAY	71	192	299.27	110.67	21,248.50	48	(23)	147.92%
CONDON	35	97	355.17	128.52	12,466.00	32	(3)	109.38%
BURNS	62	178	358.56	124.89	22,230.84	45	(17)	137.78%
PRINEVILLE	138	341	310.87	125.80	42,899.50	127	(11)	108.66%
MADRAS	175	466	320.74	115.49	56,130.08	186	11	94.09%
KLAMATH FALLS	557	1,316	339.77	124.84	189,251.40	574	17	97.04%
LAKEVIEW	58	161	320.93	115.61	18,614.00	37	(21)	156.76%
ONTARIO	257	743	303.93	105.13	78,109.17	241	(16)	106.64%
PENDLETON	234	631	307.44	114.01	71,940.49	207	(27)	113.04%
HERMISTON	351	945	336.66	125.04	118,167.51	316	(35)	111.08%
MLTN-FRWTR	96	269	310.26	110.73	29,785.37	85	(11)	112.94%
LAGRANDE	241	628	326.05	125.13	78,578.62	204	(37)	118.14%
ENTERPRISE	40	107	297.47	111.20	11,898.90	42	2	95.24%
THE DALLES	217	573	323.22	122.41	70,138.90	216	(1)	100.46%
HOOD RIVER	136	355	281.61	107.88	38,298.46	117	(19)	116.24%
REGION EXPENDITURE								
EAST REGION	3,364	9,116	$323.02	$119.20	$1,086,645.24	3,124	(240)	107.68%
Adjustment					$3,343.66			
STATE TOTAL	28,986	77,275	$330.90	$124.12	$9,591,446.06	26,539	(2,447)	109.22%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL ADC
GLADSTONE	28	18	50	96	70.83%	29.17%	54	1.26	4.90%
ALBINA	16	16	42	74	78.38	21.62	38	1.53	2.52
SOUTHEAST PTLD	33	20	40	93	64.52	35.48	44	1.36	4.97
WEST PTLD	12	12	16	40	70.00	30.00	25	1.12	3.62
NORTH PTLD	20	5	32	57	64.91	35.09	35	1.06	2.96
NORTHEAST PTLD	13	19	55	87	85.06	14.94	46	1.61	3.63
EAST PTLD	03	25	83	191	56.54	43.46	85	1.27	4.62
NORTH REGION	205	115	318	638	67.87%	32.13%	327	1.32	3.86%
CORVALLIS	3	6	15	24	87.50	12.50	28	0.75	6.17
ASTORIA	6	6	10	22	72.73	27.27	16	1.00	5.32
ST. HELENS	7	5	24	36	80.56	19.44	24	1.21	7.02
WOODBURN	15	8	20	43	65.12	34.88	14	2.00	3.99
NEWPORT	4	11	18	33	87.88	12.12	27	1.07	6.49
ALBANY	10	15	36	61	83.61	16.39	35	1.46	4.59
LEBANON	7	10	12	29	75.86	24.14	16	1.38	2.88
SOUTH SALEM	15	21	63	99	84.85	15.15	52	1.62	4.00
NORTH SALEM	12	13	37	62	80.65	19.35	30	1.67	3.40
DALLAS	4	5	25	34	88.24	11.76	19	1.58	4.53
TILLAMOOK	3	2	11	16	81.25	18.75	13	1.00	6.13
HILLSBORO	26	25	60	111	76.58	23.42	88	0.97	5.83
MCMINNVILLE	9	10	35	54	83.33	16.67	44	1.02	6.47
WEST REGION	121	137	366	624	80.61%	19.39%	406	1.24	4.96%
COOS BAY	37	23	41	101	63.37	36.63	46	1.39	5.17
GOLD BEACH	5	2	9	16	68.75	31.25	6	1.83	3.55
ROSEBURG	16	20	61	97	83.51	16.49	57	1.42	4.79
SPRINGFIELD	15	19	62		0.00	0.00	84	0.96	5.60
MEDFORD	37	27	68	132	71.97	28.03	101	0.94	7.41
ASHLAND	2	8	8	18	88.89	11.11	23	0.70	10.04
GRANTS PASS	12	21	34	67	82.09	17.91	48	1.15	5.53
EUGENE				0	0.00	0.00		0.00	0.00
WEST EUGENE	24	36	88		0.00	0.00	108	1.15	5.19
COTTAGE GROVE	4	13	15	32	87.50	12.50	18	1.56	4.21
FLORENCE	2	5	13	20	90.00	10.00	9	2.00	3.63
SOUTH REGION	154	174	399	727	78.82%	21.18%	500	1.15	5.58%
BAKER	2	3	10	15	86.67	13.33	7	1.86	4.43
BEND	10	9	26	45	77.78	22.22	22	1.59	4.09
JOHN DAY		2	3	5	100.00	0.00	6	0.83	8.45
CONDON		1	1	2	100.00	0.00	2	1.00	5.71
BURNS		2	7	9	100.00	0.00	3	3.00	4.84
PRINEVILLE	5		5	10	50.00	50.00	11	0.45	7.97
MADRAS	3	6	4	13	76.92	23.08	4	2.50	2.29
KLAMATH FALLS	14	15	19	48	70.83	29.17	21	1.62	3.77
LAKEVIEW		3	3	6	100.00	0.00	4	1.50	6.90
ONTARIO	6	4	13	23	73.91	26.09	14	1.21	5.45
PENDLETON	3	5	12	20	85.00	15.00	8	2.13	3.42
HERMISTON	10	8	11	29	65.52	34.48	16	1.19	4.56
MLTN-FRWTR	4	1	6	11	63.64	36.36	7	1.00	7.29
LAGRANDE	2	8	13	23	91.30	8.70	7	3.00	2.90
ENTERPRISE		1	4	5	100.00	0.00	4	1.25	10.00
THE DALLES	4	6	7	17	76.47	23.53	12	1.08	5.53
HOOD RIVER	1	4	6	11	90.91	9.09	8	1.25	5.88
EAST REGION	64	78	150	292	78.08%	21.92%	156	1.46	4.64%
Adjustment									
STATE TOTAL	544	504	1,233	2,281	76.15%	23.85%	1,389	1.25	4.79%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- NOVEMBER 1985

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$5,316.00	$231.13	23	76	30.26%
ALBINA	10,016.00	238.48	42	65	64.62
SOUTHEAST PTLD	7,606.00	230.48	33	66	50.00
WEST PTLD	7,315.00	221.67	33	40	82.50
NORTH PTLD	6,930.00	277.20	25	44	56.82
NORTHEAST PTLD	9,731.00	237.34	41	85	48.24
EAST PTLD	14,073.00	270.63	52	121	42.98
NORTH REGION	$60,987.00	$244.93	249	497	50.10%
CORVALLIS	2,469.00	176.36	14	29	27.59
ASTORIA	1,972.00	197.20	10	24	41.67
ST. HELENS	3,873.00	203.84	19	31	61.29
WOODBURN	2,179.00	181.58	12	29	41.38
NEWPORT	4,461.00	234.79	19	40	47.50
ALBANY	6,593.00	227.34	29	58	50.00
LEBANON	2,984.00	248.67	12	32	37.50
SOUTH SALEM	11,242.40	208.19	54	106	50.94
NORTH SALEM	9,604.00	246.26	39	62	62.90
DALLAS	4,137.00	258.56	16	34	47.06
TILLAMOOK	1,383.00	230.50	6	23	26.09
HILLSBORO	7,548.00	251.60	30	98	30.61
MCMINNVILLE	6,764.00	260.15	26	54	48.15
WEST REGION	$65,209.40	$228.00	286	620	46.13%
COOS BAY	5,617.00	193.69	29	85	34.12
GOLD BEACH	0.00	ERR		14	0.00
ROSEBURG	8,878.00	206.47	43	93	46.24
SPRINGFIELD	19,547.00	238.38	82	114	71.93
MEDFORD	13,253.00	236.66	56	116	48.28
ASHLAND	3,338.00	238.43	14	16	87.50
GRANTS PASS	2,770.00	162.94	17	69	24.64
EUGENE	0.00	0.00		0	0.00
WEST EUGENE	25,041.00	240.78	104	150	69.33
COTTAGE GROVE	8,842.00	252.63	35	32	109.38
FLORENCE	969.00	161.50	6	23	26.09
SOUTH REGION	$88,255.00	$228.64	386	712	54.21%
BAKER	1,066.00	133.25	8	14	57.14
BEND	5,006.00	278.11	18	43	41.86
JOHN DAY	1,029.00	205.80	5	6	83.33
CONDON	350.00	175.00	2	3	66.67
BURNS	1,015.00	203.00	5	11	45.45
PRINEVILLE	294.00	147.00	2	8	25.00
MADRAS	963.00	192.60	5	11	45.45
KLAMATH FALLS	3,116.00	222.57	14	34	41.18
LAKEVIEW	600.00	150.00	4	9	44.44
ONTARIO	3,863.00	175.59	22	22	100.00
PENDLETON	1,050.00	262.50	4	22	18.18
HERMISTON	3,064.00	235.69	13	21	61.90
MLTN FRWTR	2,277.00	325.29	7	11	63.64
LAGRANDE	4,579.00	254.39	18	25	72.00
ENTERPRISE	1,178.00	196.33	6	6	100.00
THE DALLES	1,261.00	210.17	6	16	37.50
HOOD RIVER	515.00	128.75	4	10	40.00
EAST REGION	$31,222.00	$218.34	143	272	52.57%
Adjustment	$0.00				
STATE TOTAL	$245,673.40	$230.90	1,064	2,101	50.64%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- NOVEMBER 1985

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	485	145	1,103	43.97%	13.15%
ALBINA	419	120	1,507	27.80	7.96
SOUTHEAST PTLD	339	107	886	38.26	12.08
WEST PTLD	235	93	691	34.01	13.46
NORTH PTLD	401	129	1,181	33.95	10.92
NORTHEAST PTLD	349	126	1,266	27.57	9.95
EAST PTLD	579	219	1,840	31.47	11.90
NORTH REGION	2,807	939	8,474	33.12%	11.08%
CORVALLIS	201	80	454	44.27	17.62
ASTORIA	139	62	301	46.18	20.60
ST. HELENS	140	41	342	40.94	11.99
WOODBURN	174	59	351	49.57	16.81
NEWPORT	199	99	416	47.84	23.80
ALBANY	259	112	762	33.99	14.70
LEBANON	143	75	555	25.77	13.51
SOUTH SALEM	471	198	1,300	36.23	15.23
NORTH SALEM	291	129	882	32.99	14.63
DALLAS	144	62	419	34.37	14.80
TILLAMOOK	120	46	212	56.60	21.70
HILLSBORO	691	240	1,509	45.79	15.90
MCMINNVILLE	314	127	680	46.18	18.68
WEST REGION	3,286	1,330	8,183	40.16%	16.25%
COOS BAY	451	175	889	50.73	19.69
GOLD BEACH	126	48	169	74.56	28.40
ROSEBURG	756	206	1,189	63.58	17.33
SPRINGFIELD	606	236	1,501	40.37	15.72
MEDFORD	734	261	1,363	53.85	19.15
ASHLAND	142	52	229	62.01	22.71
GRANTS PASS	397	144	868	45.74	16.59
EUGENE	1	-	2	50.00	0.00
WEST EUGENE	809	332	2,079	38.91	15.97
COTTAGE GROVE	145	63	428	33.88	14.72
FLORENCE	146	57	248	58.87	22.98
SOUTH REGION	4,313	1,574	8,965	48.11%	17.56%
BAKER	90	38	158	56.96	24.05
BEND	281	107	538	52.23	19.89
JOHN DAY	44	17	71	61.97	23.94
CONDON	21	8	35	60.00	22.86
BURNS	32	13	62	51.61	20.97
PRINEVILLE	58	30	138	42.03	21.74
MADRAS	73	24	175	41.71	13.71
KLAMATH FALLS	383	91	557	68.76	16.34
LAKEVIEW	44	12	58	75.86	20.69
ONTARIO	162	58	257	63.04	22.57
PENDLETON	112	39	234	47.86	16.67
HERMISTON	128	43	351	36.47	12.25
MLTN FRWTR	57	21	96	59.38	21.88
LAGRANDE	139	42	241	57.68	17.43
ENTERPRISE	22	7	40	55.00	17.50
THE DALLES	106	45	217	48.85	20.74
HOOD RIVER	80	35	136	58.82	25.74
EAST REGION	1,832	630	,364	54.46%	18.73%
Adjustment					
STATE TOTAL	12,238	4,473	28,986	42.22%	15.43%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- NOVEMBER 1985

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE PERSONS	AVERAGE RECOVERY PER ELIGIBLE
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%		
GLADSTONE	$5,938.79	3.88%	$3,197.73	8.15%	$358.33	1.26%	$9,494.85	4.30%	5,658	$1.68
ALBINA	1,859.27	1.22	-	0.00	16.56	0.06	1,875.83	0.85	5,647	0.33
SOUTHEAST PTLD	7,659.41	5.01	1,817.96	4.63	5,009.10	17.61	14,486.47	6.56	5,012	2.89
WEST PTLD	2,088.89	1.37	2,796.72	7.12	2,351.92	8.27	7,237.53	3.28	4,620	1.57
NORTH PTLD	(1,693.91)	(1.11)	9,162.66	23.34	1,604.96	5.64	9,073.71	4.11	4,229	2.15
NORTHEAST PTLD	1,827.85	1.19	375.00	0.96	2,860.99	10.06	5,063.84	2.29	5,896	0.86
EAST PTLD	18,993.56	12.41	118.00	0.30	839.83	2.95	19,951.39	9.04	7,819	2.55
NORTH REGION	$36,673.86	23.97%	$17,468.07	44.50%	$13,041.69	45.84%	$67,183.62	30.44%	38,881	$1.73
CORVALLIS	706.10	0.46	-	0.00	165.18	0.58	871.28	0.39	1,731	0.50
ASTORIA	1,900.89	1.24	1,276.70	3.25	-	0.00	3,177.59	1.44	1,377	2.31
ST. HELENS	3,031.86	1.98	620.98	1.58	-	0.00	3,652.84	1.65	1,327	2.75
WOODBURN	1,303.96	0.85	-	0.00	475.60	1.67	1,779.56	0.81	1,857	0.96
NEWPORT	3,099.00	2.03	(500.00)	(1.27)	213.89	0.75	2,812.89	1.27	1,895	1.48
ALBANY	4,601.70	3.01	-	0.00	629.06	2.21	5,230.76	2.37	3,614	1.45
LEBANON	200.06	0.13	-	0.00	441.50	1.55	641.56	0.29	2,263	0.28
SOUTH SALEM	14,869.35	9.72	1,559.41	3.97	2,537.45	8.92	18,966.21	8.59	8,796	2.16
NORTH SALEM	400.00	0.26	-	0.00	-	0.00	400.00	0.18	2,674	0.15
DALLAS	860.38	0.56	-	0.00	281.50	0.99	1,141.88	0.52	2,036	0.56
TILLAMOOK	769.67	0.50	-	0.00	-	0.00	769.67	0.35	1,017	0.76
HILLSBORO	4,564.75	2.98	1,063.27	2.71	1,777.56	6.25	7,405.58	3.36	6,474	1.14
MCMINNVILLE	3,080.94	2.01	-	0.00	-	0.00	3,080.94	1.40	2,967	1.04
WEST REGION	$39,388.66	25.74%	$4,020.36	10.24%	$6,521.74	22.92%	$49,930.76	22.62%	38,028	$1.31
COOS BAY	3,568.72	2.33	-	0.00	106.72	0.38	3,675.44	1.67	3,606	1.02
GOLD BEACH	1,123.15	0.73	100.00	0.25	-	0.00	1,223.15	0.55	710	1.72
ROSEBURG	7,412.83	4.84	2,913.85	7.42	204.47	0.72	10,531.15	4.77	5,011	2.10
SPRINGFIELD	1,223.00	0.80	99.20	0.25	-	0.00	1,322.20	0.60	4,585	0.29
MEDFORD	7,910.04	5.17	2,324.63	5.92	827.19	2.91	11,061.86	5.01	5,925	1.87
ASHLAND	-	0.00	-	0.00	57.76	0.20	57.76	0.03	776	0.07
GRANTS PASS	9,149.71	5.98	-	0.00	807.59	2.84	9,957.30	4.51	3,678	2.71
EUGENE	17,800.37	11.63	2,906.95	7.41	2,342.63	8.23	23,049.95	10.44	3,369	6.84
WEST EUGENE	1,636.23	1.07	3,501.00	8.92	-	0.00	5,137.23	2.33	6,715	0.77
COTTAGE GROVE	321.00	0.21	-	0.00	-	0.00	321.00	0.15	1,357	0.24
FLORENCE	-	0.00	1,025.75	2.61	-	0.00	1,025.75	0.46	984	1.04
SOUTH REGION	$50,145.85	32.77%	$12,871.38	32.79%	$4,346.36	15.28%	$67,362.79	30.52%	36,716	$1.83
BAKER	3,981.36	2.60	-	0.00	-	0.00	3,981.36	1.80	804	4.95
BEND	5,691.46	3.72	1,650.00	4.20	43.20	0.15	7,384.66	3.35	2,427	3.04
JOHN DAY	(921.17)	(0.60)	-	0.00	1,014.01	3.56	92.84	0.04	346	0.27
CONDON	-	0.00	-	0.00	-	0.00	0.00	0.00	125	0.00
BURNS	-	0.00	-	0.00	-	0.00	0.00	0.00	281	0.00
PRINEVILLE	1,371.73	0.90	-	0.00	-	0.00	1,371.73	0.62	535	2.56
MADRAS	185.02	0.12	-	0.00	-	0.00	185.02	0.08	617	0.30
KLAMATH FALLS	1,333.68	0.87	-	0.00	755.40	2.65	2,089.08	0.95	2,547	0.82
LAKEVIEW	2,457.28	1.61	-	0.00	-	0.00	2,457.28	1.11	249	9.87
ONTARIO	1,522.33	0.99	-	0.00	-	0.00	1,522.33	0.69	1,399	1.09
PENDLETON	2,269.00	1.48	-	0.00	1,272.32	4.47	3,541.32	1.60	1,328	2.67
HERMISTON	272.90	0.18	-	0.00	-	0.00	272.90	0.12	1,314	0.21
MLTN FRWTR	-	0.00	1,500.00	3.82	-	0.00	1,500.00	0.68	569	2.64
LAGRANDE	1,868.66	1.22	175.00	0.45	1,369.36	4.81	3,413.02	1.55	1,057	3.23
ENTERPRISE	250.00	0.16	-	0.00	-	0.00	250.00	0.11	230	1.09
THE DALLES	2,371.07	1.55	1,568.36	4.00	88.08	0.31	4,027.51	1.82	1,086	3.71
HOOD RIVER	3,132.88	2.05	-	0.00	-	0.00	3,132.88	1.42	660	4.75
EAST REGION	$25,786.20	16.85%	$4,893.36	12.47%	$4,542.37	15.96%	$35,221.93	15.96%	15,574	$2.26
Adjustments	$1,027.57						$1,027.57		206	
STATE TOTAL	$153,021.34	100.00%	$39,253.17	100.00%	$28,452.16	100.00%	$220,726.67	100.00%	129,405	$1.71

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- NOVEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$4,605.25	$4,774.00	$168.75	96.5%	$10,231.60	$9,484.00	($747.60)	107.9%
ALBINA	5,455.52	7,659.00	2,203.48	71.2%	13,151.93	15,226.00	2,074.07	86.4%
SOUTHEAST PTLD	4,710.73	4,299.00	(411.73)	109.6%	8,352.03	8,535.00	182.97	97.9%
WEST PTLD	5,613.06	4,972.00	(641.06)	112.9%	10,439.93	9,914.00	(525.93)	105.3%
NORTH PTLD	2,811.40	5,560.00	2,748.60	50.6%	5,476.60	11,046.00	5,569.40	49.6%
NORTHEAST PTLD	5,477.98	4,895.00	(582.98)	111.9%	11,427.97	9,715.00	(1,712.97)	117.6%
EAST PTLD	4,397.56	7,516.00	3,118.44	58.5%	7,623.65	14,927.00	7,303.35	51.1%
REGION SPECIAL PROJ.	830.55	0.00	(830.55)		1,742.75	0.00	(1,742.75)	
NORTH REGION (1)	$33,902.05	$42,175.00	$8,272.95	80.4%	$68,446.46	$83,847.00	$15,400.54	81.6%
CORVALLIS	1,431.57	2,967.00	1,535.43	48.2%	3,921.85	5,903.00	1,981.15	66.4%
ASTORIA	611.79	1,843.00	1,231.21	33.2%	2,050.53	3,666.00	1,615.47	55.9%
ST. HELENS	204.90	2,039.00	1,834.10	10.0%	638.69	4,056.00	3,417.31	15.7%
WOODBURN	1,388.16	1,394.00	5.84	99.6%	4,227.03	2,767.00	(1,460.03)	152.8%
NEWPORT	1,815.90	2,512.00	696.10	72.3%	5,059.50	5,005.00	(54.50)	101.1%
ALBANY	1,965.16	4,260.00	2,294.84	46.1%	5,293.92	8,478.00	3,184.08	62.4%
LEBANON	3,177.04	2,638.00	(539.04)	120.4%	11,080.02	5,245.00	(5,835.02)	211.2%
SOUTH SALEM	7,509.52	5,597.00	(1,912.52)	134.2%	17,312.91	11,110.00	(6,202.91)	155.8%
NORTH SALEM	4,769.32	3,475.00	(1,294.32)	137.2%	11,201.56	6,897.00	(4,304.56)	162.4%
DALLAS	2,104.23	1,828.00	(276.23)	115.1%	3,258.87	3,624.00	365.13	89.9%
TILLAMOOK	219.04	990.00	770.96	22.1%	538.47	1,970.00	1,431.53	27.3%
HILLSBORO	6,007.34	6,192.00	184.66	97.0%	11,750.63	12,291.00	540.37	95.6%
MCMINNVILLE	880.74	2,890.00	2,009.26	30.5%	2,821.23	5,748.00	2,926.77	49.1%
REGION SPECIAL PROJ.	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	$32,084.71	$41,125.00	$9,040.29	78.0%	$79,155.21	$81,760.00	$2,604.79	96.8%
COOS BAY	2,942.27	5,625.00	2,682.73	52.3%	7,285.15	11,210.00	3,924.85	65.0%
GOLD BEACH	89.82	1,192.00	1,102.18	7.5%	172.82	2,374.00	2,201.18	7.3%
ROSEBURG	4,444.26	6,315.00	1,870.74	70.4%	9,984.50	12,568.00	2,583.50	79.4%
SPRINGFIELD	12,495.86	10,165.00	(2,330.86)	122.9%	27,078.60	20,248.00	(6,830.60)	133.7%
MEDFORD	4,165.27	6,351.00	2,185.73	65.6%	8,432.38	12,629.00	4,196.62	66.8%
ASHLAND	1,472.58	1,538.00	65.42	95.7%	2,980.83	3,055.00	74.17	97.6%
GRANTS PASS	3,210.82	5,531.00	2,320.18	58.1%	6,699.40	11,020.00	4,320.60	60.8%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	11,835.00	14,571.00	2,736.00	81.2%	26,347.30	29,028.00	2,680.70	90.8%
COTTAGE GROVE	1,772.91	2,907.00	1,134.09	61.0%	3,901.87	5,794.00	1,892.13	67.3%
FLORENCE	578.53	1,341.00	762.47	43.1%	2,836.58	2,673.00	(163.58)	106.1%
REGION SPECIAL PROJ.	538.63	0.00	(538.63)		1,894.41	0.00	(1,894.41)	
SOUTH REGION (6)	$43,545.95	$58,036.00	$14,490.05	75.0%	$97,613.84	$115,599.00	$17,985.16	84.4%
BAKER	514.65	688.00	173.35	74.8%	608.65	1,365.00	756.35	44.6%
BEND	2,016.34	2,836.00	819.66	71.1%	5,169.64	5,640.00	470.36	91.7%
JOHN DAY	45.50	408.00	362.50	11.2%	220.50	806.00	585.50	27.4%
CONDON	35.00	172.00	137.00	20.3%	35.00	344.00	309.00	10.2%
BURNS	351.84	574.00	222.16	61.3%	366.83	1,138.00	771.17	32.2%
PRINEVILLE	443.76	496.00	52.24	89.5%	1,090.50	981.00	(109.50)	111.2%
MADRAS	376.08	597.00	220.92	63.0%	950.23	1,183.00	232.77	80.3%
KLAMATH FALLS	1,412.40	2,697.00	1,284.60	52.4%	3,390.10	5,364.00	1,973.90	63.2%
LAKEVIEW	0.00	451.00	451.00	0.0%	59.94	902.00	842.06	6.6%
ONTARIO	633.90	740.00	106.10	85.7%	1,042.46	1,458.00	415.54	71.5%
PENDLETON	164.49	1,624.00	1,459.51	10.1%	235.39	3,217.00	2,981.61	7.3%
HERMISTON	2,022.01	1,435.00	(587.01)	140.9%	4,971.84	2,849.00	(2,122.84)	174.5%
MLTN FRWTR	55.37	507.00	451.63	10.9%	55.37	1,014.00	958.63	5.5%
LAGRANDE	826.80	1,643.00	816.20	50.3%	1,848.91	3,276.00	1,427.09	56.4%
ENTERPRISE	84.90	232.00	147.10	36.6%	165.57	453.00	287.43	36.5%
THE DALLES	1,004.67	939.00	(65.67)	107.0%	2,039.33	1,868.00	(171.33)	109.2%
HOOD RIVER	754.55	566.00	(188.55)	133.3%	1,038.87	1,133.00	94.13	91.7%
REGION SPECIAL PROJ.	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$10,742.26	$19,105.00	$8,362.74	56.2%	$23,289.13	$37,991.00	$14,701.87	61.3%
CONTINGENCY FUND EXP	$0.00	$4,835.00	$4,835.00	0.0%	$0.00	$11,330.00	$11,330.00	0.0%
ADJ.	$1,865.48		($1,865.48)		$3,899.17		($3,899.17)	
STATE TOTAL	$122,140.45	$165,276.00	$43,135.55	73.9%	$272,403.81	$330,527.00	$58,123.19	82.4%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- NOVEMBER 1985

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	$2,335.31	$1,756.25	$0.00	$513.69	$4,605.25	$0.00	$4,605.25
ALBINA	3,293.90	351.00	0.00	1,256.28	4,901.18	371.84	5,273.02
SOUTHEAST PTLD	2,893.00	721.00	0.00	1,177.63	4,791.63	79.75	4,871.38
WEST PTLD	4,893.84	639.25	0.00	69.97	5,603.06	10.00	5,613.06
NORTH PTLD	2,001.48	396.23	0.00	379.69	2,777.40	0.00	2,777.40
NORTHEAST PTLD	4,216.00	586.14	0.00	503.36	5,305.50	0.00	5,305.50
EAST PTLD	2,863.61	881.39	0.00	594.62	4,339.62	0.00	4,339.62
NORTH REGION	$22,497.14	$5,331.26	$0.00	$4,495.24	$32,323.64	$461.59	$32,785.23
CORVALLIS	153.19	112.00	0.00	863.70	1,128.89	302.68	1,431.57
ASTORIA	204.45	170.00	0.00	228.94	603.39	8.40	611.79
ST. HELENS	115.40	89.50	0.00	0.00	204.90	0.00	204.90
WOODBURN	246.85	31.13	0.00	844.28	1,122.26	85.90	1,208.16
NEWPORT	620.32	171.80	0.00	605.90	1,398.02	226.38	1,624.40
ALBANY	808.05	165.25	0.00	572.96	1,546.26	219.90	1,766.16
LEBANON	915.86	191.60	1,583.19	221.49	2,912.14	264.90	3,177.04
SOUTH SALEM	3,319.99	901.72	0.00	2,526.32	6,748.03	761.49	7,509.52
NORTH SALEM	1,228.48	1,007.29	789.26	1,314.51	4,339.54	307.78	4,647.32
DALLAS	563.08	91.75	0.00	1,285.88	1,940.71	0.00	1,940.71
TILLAMOOK	51.70	0.00	0.00	87.34	139.04	0.00	139.04
HILLSBORO	1,211.54	1,809.30	643.23	1,895.63	5,559.70	257.60	5,817.30
MCMINNVILLE	384.84	38.96	0.00	456.94	880.74	0.00	880.74
WEST REGION	$9,823.75	$4,780.30	$3,015.68	$10,903.89	$28,523.62	$2,435.03	$30,958.65
COOS BAY	601.72	240.23	533.00	1,537.34	2,912.29	0.00	2,912.29
GOLD BEACH	0.00	10.50	0.00	79.32	89.82	0.00	89.82
ROSEBURG	1,372.04	815.17	0.00	1,654.45	3,841.66	513.00	4,354.66
SPRINGFIELD	3,346.51	1,253.12	1,329.93	4,265.87	10,195.43	966.92	11,162.35
MEDFORD	1,718.72	260.15	546.33	1,299.15	3,824.35	100.00	3,924.35
ASHLAND	502.71	174.41	0.00	622.54	1,299.66	92.82	1,392.48
GRANTS PASS	1,863.42	405.33	0.00	818.07	3,086.82	124.00	3,210.82
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	4,101.27	2,283.82	391.51	4,416.01	11,192.61	452.50	11,645.11
COTTAGE GROVE	602.20	61.00	0.00	601.29	1,264.49	311.42	1,575.91
FLORENCE	245.20	10.00	0.00	323.33	578.53	0.00	578.53
SOUTH REGION	$14,353.79	$5,513.73	$2,800.77	$15,617.37	$38,285.66	$2,560.66	$40,846.32
BAKER	60.32	36.12	0.00	263.41	359.85	154.80	514.65
BEND	501.20	60.05	0.00	1,206.87	1,768.12	151.22	1,919.34
JOHN DAY	10.50	0.00	0.00	35.00	45.50	0.00	45.50
CONDON	35.00	0.00	0.00	0.00	35.00	0.00	35.00
BURNS	0.00	0.00	0.00	351.84	351.84	0.00	351.84
PRINEVILLE	153.44	6.00	178.71	90.49	428.64	15.12	443.76
MADRAS	155.00	6.60	0.00	199.48	361.08	15.00	376.08
KLAMATH FALLS	221.00	207.00	0.00	934.40	1,362.40	0.00	1,362.40
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	12.74	15.71	0.00	339.46	367.91	265.99	633.90
PENDLETON	7.00	0.00	0.00	157.49	164.49	0.00	164.49
HERMISTON	518.25	20.00	0.00	1,144.15	1,682.40	88.20	1,770.60
MLTN FRWTR	0.00	0.00	0.00	55.37	55.37	0.00	55.37
LAGRANDE	231.72	189.00	0.00	406.08	826.80	0.00	826.80
ENTERPRISE	0.00	0.00	0.00	84.90	84.90	0.00	84.90
THE DALLES	299.80	0.00	333.22	371.65	1,004.67	0.00	1,004.67
HOOD RIVER	334.40	19.50	0.00	360.65	714.55	40.00	754.55
EAST REGION	$2,540.37	$559.98	$511.93	$6,001.24	$9,613.52	$730.33	$10,343.85
ADJ.	$1,865.48	$0.00	$0.00	$0.00	$1,865.48	$0.00	$1,865.48
STATE TOTAL	$51,080.53	$16,185.27	$6,328.38	$37,017.74	$110,611.92	$6,187.61	$116,799.53

TABLE 8: JOBS BASIC FUNDS SUMMARY -- NOVEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$4,605.25	$4,166.00	($439.25)	110.5%	$9,936.60	$8,268.00	($1,668.60)	120.2%
ALBINA	5,273.02	6,531.00	1,257.98	80.7%	9,783.42	12,969.00	3,185.58	75.4%
SOUTHEAST PTLD	4,871.38	3,690.00	(1,181.38)	132.0%	8,035.68	7,317.00	(718.68)	109.8%
WEST PTLD	5,613.06	4,353.00	(1,260.06)	128.9%	10,139.93	8,675.00	(1,464.93)	116.9%
NORTH PTLD	2,777.40	4,726.00	1,948.60	58.8%	5,147.75	9,378.00	4,230.25	54.9%
NORTHEAST PTLD	5,305.50	4,165.00	(1,140.50)	127.4%	11,143.45	8,255.00	(2,888.45)	135.0%
EAST PTLD	4,339.62	6,430.00	2,090.38	67.5%	7,183.76	12,754.00	5,570.24	56.3%
REGION EXPENDITURE	-		0.00		0.00	0.00	0.00	
NORTH REGION (1)	$32,785.23	$34,061.00	$1,275.77	96.3%	$61,370.59	$67,616.00	$6,245.41	90.8%
CORVALLIS	1,431.57	2,589.00	1,157.43	55.3%	3,921.85	5,147.00	1,225.15	76.2%
ASTORIA	611.79	1,602.00	990.21	38.2%	2,050.53	3,184.00	1,133.47	64.4%
ST. HELENS	204.90	1,776.00	1,571.10	11.5%	638.69	3,530.00	2,891.31	18.1%
WOODBURN	1,208.16	1,183.00	(25.16)	102.1%	3,748.14	2,345.00	(1,403.14)	159.8%
NEWPORT	1,624.40	2,176.00	551.60	74.7%	3,974.16	4,332.00	357.84	91.7%
ALBANY	1,766.16	3,657.00	1,890.84	48.3%	4,991.52	7,272.00	2,280.48	68.6%
LEBANON	3,177.04	2,241.00	(936.04)	141.8%	10,457.11	4,451.00	(6,006.11)	234.9%
SOUTH SALEM	7,509.52	4,748.00	(2,761.52)	158.2%	17,312.91	9,412.00	(7,900.91)	183.9%
NORTH SALEM	4,647.32	2,973.00	(1,674.32)	156.3%	11,079.56	5,893.00	(5,186.56)	188.0%
DALLAS	1,940.71	1,548.00	(392.71)	125.4%	3,095.35	3,064.00	(31.35)	101.0%
TILLAMOOK	139.04	864.00	724.96	16.1%	458.47	1,718.00	1,259.53	26.7%
HILLSBORO	5,817.30	5,255.00	(562.30)	110.7%	11,560.59	10,416.00	(1,144.59)	111.0%
MCMINNVILLE	880.74	2,451.00	1,570.26	35.9%	2,771.23	4,870.00	2,098.77	56.9%
REGION EXPENDITURE	-		0.00		0.00	0.00	0.00	
WEST REGION (3)	$30,958.65	$33,063.00	$2,104.35	93.6%	$76,060.11	$65,634.00	($10,426.11)	115.9%
COOS BAY	2,912.29	4,874.00	1,961.71	59.8%	7,129.57	9,707.00	2,577.43	73.4%
GOLD BEACH	89.82	1,036.00	946.18	8.7%	172.82	2,062.00	1,889.18	8.4%
ROSEBURG	4,354.66	5,415.00	1,060.34	80.4%	9,387.39	10,767.00	1,379.61	87.2%
SPRINGFIELD	11,162.35	8,838.00	(2,324.35)	126.3%	23,289.81	17,593.00	(5,696.81)	132.4%
MEDFORD	3,924.35	5,430.00	1,505.65	72.3%	7,776.46	10,787.00	3,010.54	72.1%
ASHLAND	1,392.48	1,335.00	(57.48)	104.3%	2,900.73	2,649.00	(251.73)	109.5%
GRANTS PASS	3,210.82	4,783.00	1,572.18	67.1%	6,593.40	9,524.00	2,930.60	69.2%
EUGENE	-		0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	11,645.11	12,681.00	1,035.89	91.8%	24,620.61	25,248.00	627.39	97.5%
COTTAGE GROVE	1,575.91	2,539.00	963.09	62.1%	3,502.62	5,058.00	1,555.38	69.2%
FLORENCE	578.53	1,159.00	580.47	49.9%	2,503.63	2,308.00	(195.63)	108.5%
REGION EXPENDITURE	-		0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$40,846.32	$48,090.00	$7,243.68	84.9%	$87,877.04	$95,703.00	$7,825.96	91.8%
BAKER	514.65	588.00	73.35	87.5%	528.65	1,165.00	636.35	45.4%
BEND	1,919.34	2,424.00	504.66	79.2%	4,817.44	4,816.00	(1.44)	100.0%
JOHN DAY	45.50	358.00	312.50	12.7%	220.50	706.00	485.50	31.2%
CONDON	35.00	149.00	114.00	23.5%	35.00	298.00	263.00	11.7%
BURNS	351.84	509.00	157.16	69.1%	366.83	1,008.00	641.17	36.4%
PRINEVILLE	443.76	422.00	(21.76)	105.2%	1,090.50	833.00	(257.50)	130.9%
MADRAS	376.08	510.00	133.92	73.7%	625.23	1,009.00	383.77	62.0%
KLAMATH FALLS	1,362.40	2,289.00	926.60	59.5%	2,702.65	4,547.00	1,844.35	59.4%
LAKEVIEW	-	401.00	401.00	0.0%	59.94	802.00	742.06	7.5%
ONTARIO	433.90	633.00	(0.90)	100.1%	1,042.46	1,244.00	201.54	83.8%
PENDLETON	164.49	1,423.00	1,258.51	11.6%	235.39	2,815.00	2,579.61	8.4%
HERMISTON	1,770.60	1,244.00	(526.60)	142.3%	4,560.43	2,467.00	(2,093.43)	184.9%
MLTN-FRWTR	55.37	435.00	379.63	12.7%	55.37	870.00	814.63	6.4%
LAGRANDE	826.80	1,437.00	610.20	57.5%	1,748.91	2,864.00	1,115.09	61.1%
ENTERPRISE	84.00	199.00	114.10	42.7%	165.57	387.00	221.43	42.8%
THE DALLES	1,004.67	797.00	(207.67)	126.1%	1,991.33	1,584.00	(407.33)	125.7%
HOOD RIVER	754.55	482.00	(272.55)	156.5%	1,018.87	965.00	(53.87)	105.6%
REGION EXPENDITURE	-		0.00		0.00	0.00	0.00	
EAST REGION (8)	$10,343.85	$14,300.00	$3,956.15	72.3%	$21,265.07	$28,380.00	$7,114.93	74.9%
ADJ.	$1,865.48		($1,865.48)		$3,899.17		($3,899.17)	
STATE TOTAL	$116,799.53	$129,514.00	$12,714.47	90.2%	$250,471.98	$257,333.00	$6,861.02	97.3%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- NOVEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	-	$608.00	$608.00	0.0%	$295.00	$1,216.00	$921.00	24.3%
ALBINA	182.50	1,128.00	945.50	16.2%	3,075.51	2,257.00	(818.51)	136.3%
SOUTHEAST PTLD	(160.65)	609.00	769.65	-26.4%	316.35	1,218.00	901.65	26.0%
WEST PTLD	-	619.00	619.00	0.0%	300.00	1,239.00	939.00	24.2%
NORTH PTLD	34.00	834.00	800.00	4.1%	328.85	1,668.00	1,339.15	19.7%
NORTHEAST PTLD	172.48	730.00	557.52	23.6%	284.52	1,460.00	1,175.48	19.5%
EAST PTLD	57.94	1,086.00	1,028.06	5.3%	439.89	2,173.00	1,733.11	20.2%
REGION EXPENDITURE	169.00		(169.00)		169.00	0.00	(169.00)	
NORTH REGION (1)	$455.27	$5,614.00	$5,158.73	8.1%	$5,209.12	$11,231.00	$6,021.88	46.4%
CORVALLIS		378.00	378.00	0.0%	0.00	756.00	756.00	0.0%
ASTORIA		241.00	241.00	0.0%	0.00	482.00	482.00	0.0%
ST. HELENS		263.00	263.00	0.0%	0.00	526.00	526.00	0.0%
WOODBURN	180.00	211.00	31.00	85.3%	478.89	422.00	(56.89)	113.5%
NEWPORT	191.50	336.00	144.50	57.0%	1,085.34	673.00	(412.34)	161.3%
ALBANY	199.00	603.00	404.00	33.0%	302.40	1,206.00	903.60	25.1%
LEBANON	-	397.00	397.00	0.0%	622.91	794.00	171.09	78.5%
SOUTH SALEM		849.00	849.00	0.0%	0.00	1,698.00	1,698.00	0.0%
NORTH SALEM	122.00	502.00	380.00	24.3%	122.00	1,004.00	882.00	12.2%
DALLAS	163.52	280.00	116.48	58.4%	163.52	560.00	396.48	29.2%
TILLAMOOK	80.00	126.00	46.00	63.5%	80.00	252.00	172.00	31.7%
HILLSBORO	190.04	937.00	746.96	20.3%	190.04	1,875.00	1,684.96	10.1%
MCMINNVILLE	-	439.00	439.00	0.0%	50.00	878.00	828.00	5.7%
REGION EXPENDITURE		-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$1,126.06	$5,562.00	$4,435.94	20.2%	$3,095.10	$11,126.00	$8,030.90	27.8%
COOS BAY	$29.98	751.00	721.02	4.0%	155.58	1,503.00	1,347.42	10.4%
GOLD BEACH		156.00	156.00	0.0%	0.00	312.00	312.00	0.0%
ROSEBURG		900.00	900.00	0.0%	507.51	1,801.00	1,293.49	28.2%
SPRINGFIELD	1,333.51	1,327.00	(6.51)	100.5%	3,788.79	2,655.00	(1,133.79)	142.7%
MEDFORD	240.92	921.00	680.08	26.2%	655.92	1,842.00	1,186.08	35.6%
ASHLAND	80.10	203.00	122.90	39.5%	80.10	406.00	325.90	19.7%
GRANTS PASS	-	748.00	748.00	0.0%	106.00	1,496.00	1,390.00	7.1%
EUGENE			0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	189.89	1,890.00	1,700.11	10.0%	1,726.69	3,780.00	2,053.31	45.7%
COTTAGE GROVE	197.00	368.00	171.00	53.5%	399.25	736.00	336.75	54.2%
FLORENCE		182.00	182.00	0.0%	332.95	365.00	32.05	91.2%
REGION EXPENDITURE			0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$2,071.40	$7,446.00	$5,374.60	27.8%	$7,752.79	$14,896.00	$7,143.21	52.0%
BAKER		100.00	100.00	0.0%	80.00	200.00	120.00	40.0%
BEND	97.00	412.00	315.00	23.5%	352.20	824.00	471.80	42.7%
JOHN DAY		50.00	50.00	0.0%	0.00	100.00	100.00	0.0%
CONDON		23.00	23.00	0.0%	0.00	46.00	46.00	0.0%
BURNS		65.00	65.00	0.0%	0.00	130.00	130.00	0.0%
PRINEVILLE		74.00	74.00	0.0%	0.00	148.00	148.00	0.0%
MADRAS		87.00	87.00	0.0%	325.00	174.00	(151.00)	186.8%
KLAMATH FALLS	50.00	408.00	358.00	12.3%	687.45	817.00	129.55	84.1%
LAKEVIEW	-	50.00	50.00	0.0%	0.00	100.00	100.00	0.0%
ONTARIO		107.00	107.00	0.0%	0.00	214.00	214.00	0.0%
PENDLETON		201.00	201.00	0.0%	0.00	402.00	402.00	0.0%
HERMISTON	251.41	191.00	(60.41)	131.6%	411.41	382.00	(29.41)	107.7%
MLTN-FRWTR	-	72.00	72.00	0.0%	0.00	144.00	144.00	0.0%
LAGRANDE	-	206.00	206.00	0.0%	100.00	412.00	312.00	24.3%
ENTERPRISE		33.00	33.00	0.0%	0.00	66.00	66.00	0.0%
THE DALLES		142.00	142.00	0.0%	48.00	284.00	236.00	16.9%
HOOD RIVER		84.00	84.00	0.0%	20.00	168.00	148.00	11.9%
REGION EXPENDITURE			0.00		0.00	0.00	0.00	
EAST REGION (8)	$398.41	$2,305.00	$1,906.59	17.3%	$2,024.06	$4,611.00	$2,586.94	43.9%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$4,051.14	$20,927.00	$16,875.86	19.4%	$18,081.07	$41,864.00	$23,782.93	43.2%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- NOVEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE			$0.00	-	$0.00		$0.00	-
ALBINA			0.00	-	293.00		(293.00)	-
SOUTHEAST PTLD			0.00	-	0.00		0.00	-
WEST PTLD			0.00	-	0.00		0.00	-
NORTH PTLD			0.00	-	0.00		0.00	-
NORTHEAST PTLD			0.00	-	0.00		0.00	-
EAST PTLD			0.00	-	0.00		0.00	-
REGION SPECIAL PROJ.	661.55		(661.55)	-	1,573.75		(1,573.75)	-
NORTH REGION (1)	$661.55	$2,500.00	$1,838.45	26.5%	$1,866.75	$5,000.00	$3,133.25	37.3%
CORVALLIS			0.00	-	0.00		0.00	-
ASTORIA			0.00	-	0.00		0.00	-
ST. HELENS			0.00	-	0.00		0.00	-
WOODBURN			0.00	-	0.00		0.00	-
NEWPORT			0.00	-	0.00		0.00	-
ALBANY			0.00	-	0.00		0.00	-
LEBANON			0.00	-	0.00		0.00	-
SOUTH SALEM			0.00	-	0.00		0.00	-
NORTH SALEM			0.00	-	0.00		0.00	-
DALLAS			0.00	-	0.00		0.00	-
TILLAMOOK			0.00	-	0.00		0.00	-
HILLSBORO			0.00	-	0.00		0.00	-
MCMINNVILLE			0.00	-	0.00		0.00	-
REGION SPECIAL PROJ.			0.00	-	0.00		0.00	-
WEST REGION (3)	$0.00	$2,500.00	$2,500.00	0.0%	$0.00	$5,000.00	$5,000.00	0.0%
COOS BAY			0.00	-	0.00		0.00	-
GOLD BEACH			0.00	-	0.00		0.00	-
ROSEBURG	89.60		(89.60)	-	89.60		(89.60)	-
SPRINGFIELD			0.00	-	0.00		0.00	-
MEDFORD			0.00	-	0.00		0.00	-
ASHLAND			0.00	-	0.00		0.00	-
GRANTS PASS			0.00	-	0.00		0.00	-
EUGENE			0.00	-	0.00		0.00	-
WEST EUGENE			0.00	-	0.00		0.00	-
COTTAGE GROVE			0.00	-	0.00		0.00	-
FLORENCE			0.00	-	0.00		0.00	-
REGION SPECIAL PROJ.	538.63		(538.63)	-	1,894.41		(1,894.41)	-
SOUTH REGION (4)	$628.23	$2,500.00	$1,871.77	25.1%	$1,894.41	$5,000.00	$3,105.59	37.9%
BAKER			0.00	-	0.00		0.00	-
BEND			0.00	-	0.00		0.00	-
JOHN DAY			0.00	-	0.00		0.00	-
CONDON			0.00	-	0.00		0.00	-
BURNS			0.00	-	0.00		0.00	-
PRINEVILLE			0.00	-	0.00		0.00	-
MADRAS			0.00	-	0.00		0.00	-
KLAMATH FALLS			0.00	-	0.00		0.00	-
LAKEVIEW			0.00	-	0.00		0.00	-
ONTARIO			0.00	-	0.00		0.00	-
PENDLETON			0.00	-	0.00		0.00	-
HERMISTON			0.00	-	0.00		0.00	-
HLTN FRWTR			0.00	-	0.00		0.00	-
LAGRANDE			0.00	-	0.00		0.00	-
ENTERPRISE			0.00	-	0.00		0.00	-
THE DALLES			0.00	-	0.00		0.00	-
HOOD RIVER			0.00	-	0.00		0.00	-
REGION SPECIAL PROJ.			0.00	-	0.00		0.00	-
EAST REGION (5)	$0.00	$2,500.00	$2,500.00	0.0%	$0.00	$5,000.00	$5,000.00	0.0%
CONTINGENCY FUND EXP	$0.00	$4,835.00	$4,835.00	0.0%	$0.00	$11,330.00	$11,330.00	0.0%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$1,289.78	$14,835.00	$13,545.22	8.7%	$3,761.16	$31,330.00	$27,568.84	12.0%

TABLE 11 JOBS INFORMATION -NOVEMBER 1985

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	27.83%	1,103	111.44%	307	211.61%	24	6	30	9.77%	69
ALBINA	43.99%	1,507	98.94%	663	112.80%	14	0	14	2.11%	39
SOUTHEAST PTLD	30.47%	886	106.39%	270	125.21%	17	9	26	9.63%	56
WEST PTLD	39.83%	919	111.18%	366	105.59%	18	0	18	4.92%	30
NORTH PTLD	39.54%	1,181	104.26%	467	118.93%	18	0	18	3.85%	26
NORTHEAST PTLD	30.88%	1,266	105.65%	391	110.89%	22	2	24	6.14%	59
EAST PTLD	27.83%	1,840	109.85%	512	109.47%	17	28	45	8.79%	127
NORTH REGION	34.34%	8,702	106.82%	2,976	127.79%	130	45	175	5.88%	406
CORVALLIS	48.91%	458	136.07%	224	144.85%	10	0	10	4.46%	23
ASTORIA	43.85%	301	117.87%	132	135.71%	5	0	5	3.79%	9
ST. HELENS	37.13%	342	119.16%	127	133.00%	6	0	6	4.72%	19
WOODBURN	38.18%	351	115.31%	134	143.01%	11	1	12	8.96%	7
NEWPORT	42.07%	416	109.63%	175	95.24%	7	0	7	4.00%	7
ALBANY	44.11%	764	106.42%	337	121.90%	4	0	4	1.19%	42
LEBANON	42.88%	555	107.68%	238	116.90%	11	3	14	5.88%	11
SOUTH SALEM	35.32%	1,325	109.02%	468	124.60%	26	1	27	5.77%	60
NORTH SALEM	32.77%	882	115.37%	289	150.00%	13	0	13	4.50%	32
DALLAS	33.41%	419	126.65%	140	201.39%	7	0	7	5.00%	30
TILLAMOOK	36.79%	212	138.51%	78	239.39%	8	0	8	10.26%	2
HILLSBORO	31.01%	1,509	109.38%	468	125.32%	36	8	44	9.40%	97
MCMINNVILLE	38.86%	682	116.03%	265	125.82%	10	0	10	3.77%	13
WEST REGION	38.87%	8,216	117.47%	3,075	142.86%	154	13	167	5.43%	352
COOS BAY	39.71%	889	106.60%	353	100.56%	20	21	41	11.61%	55
GOLD BEACH	46.15%	169	118.79%	78	117.74%	3	1	4	5.13%	1
ROSEBURG	41.93%	1,190	113.58%	499	116.90%	18	3	21	4.21%	46
SPRINGFIELD	44.44%	1,501	99.53%	667	94.03%	30	2	32	4.80%	72
MEDFORD	34.04%	1,363	119.95%	464	121.54%	43	1	44	9.48%	49
ASHLAND	39.74%	229	118.63%	91	110.47%	8	0	8	8.79%	40
GRANTS PASS	46.54%	868	107.10%	404	106.04%	18	2	20	4.95%	34
EUGENE	0.00%	2	0.00%	0	0.00%	0	0	0	ERR	-
WEST EUGENE	47.53%	2,083	107.09%	990	107.09%	70	3	73	7.37%	175
COTTAGE GROVE	48.36%	428	103.95%	207	97.04%	8	1	9	4.35%	12
FLORENCE	44.35%	248	108.00%	110	121.35%	8	0	8	7.27%	5
SOUTH REGION	39.35%	8,970	100.29%	3,863	99.34%	226	34	260	6.73%	489
BAKER	49.37%	158	123.26%	78	123.33%	3	0	3	3.85%	4
BEND	46.47%	538	114.68%	250	123.00%	12	1	13	5.20%	10
JOHN DAY	50.70%	71	128.85%	36	140.00%	4	0	4	11.11%	-
CONDON	34.29%	35	112.12%	12	187.50%	2	0	2	16.67%	-
BURNS	51.61%	62	90.63%	32	100.00%	1	0	1	3.13%	-
PRINEVILLE	30.43%	138	122.81%	42	120.51%	3	0	3	7.14%	2
MADRAS	25.14%	175	106.67%	44	84.00%	3	0	3	6.82%	1
KLAMATH FALLS	38.06%	557	113.23%	212	128.57%	9	0	9	4.25%	18
LAKEVIEW	53.45%	58	117.39%	31	127.27%	2	0	2	6.45%	2
ONTARIO	26.46%	257	124.40%	68	142.55%	6	6	12	17.65%	5
PENDLETON	38.03%	234	101.33%	89	96.34%	5	0	5	5.62%	9
HERMISTON	36.36%	352	105.52%	128	120.18%	8	2	10	7.81%	3
MLTN-FRWTR	37.50%	96	100.00%	36	94.87%	2	0	2	5.56%	1
LAGRANDE	46.06%	241	118.23%	111	126.37%	6	4	10	9.01%	18
ENTERPRISE	42.50%	40	95.00%	17	120.00%	5	0	5	29.41%	-
THE DALLES	37.79%	217	108.65%	82	131.15%	9	0	9	10.98%	11
HOOD RIVER	33.09%	136	118.92%	45	118.60%	1	0	1	2.22%	4
EAST REGION	39.84%	3,365	111.86%	1,313	122.60%	81	13	94	7.16%	88
STATE TOT	38.10%	29,253	109.11%	11,227	123.15%	591	105	696	6.20%	1,335

JOBS ENTERED EMPLOYMENT NOVEMBER 1985

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	7	49	25	31	56	$4.20
ALBINA	6	41	28	19	47	$4.09
SOUTHEAST PTLD	9	43	25	27	52	$4.01
WEST PTLD	5	24	16	15	31	$4.13
NORTH PTLD	6	30	14	22	36	$4.12
NORTHEAST PTLD	1	27	19	9	28	$4.23
EAST PTLD	12	68	52	28	80	$4.30
NORTH REGION	46	284	179	151	330	$4.17
CORVALLIS	1	19	8	12	20	$3.74
ASTORIA	2	9	5	6	11	$3.66
ST HELENS	0	6	4	2	6	$3.95
WOODBURN	0	7	5	2	7	$3.69
NEWPORT	2	9	3	8	11	$4.29
ALBANY	8	25	27	6	33	$4.22
LEBANON	7	14	8	7	15	$4.54
SOUTH SALEM	14	54	49	19	68	$4.65
NORTH SALEM	7	25	22	10	32	$4.11
DALLAS	2	9	9	10	19	$3.90
TILLAMOOK	1	4	5	2	7	$4.30
FOREST GROVE	7	24	53	18	71	$4.22
MCMINNVILLE	3	14	5	11	16	$3.79
WEST REGION	54	268	203	113	316	$4.22
COOS BAY	4	23	28	3	31	$3.62
GOLD BEACH	3	4	4	1	5	$3.92
ROSEBURG	10	37	18	29	47	$4.03
SPRINGFIELD	7	22	43	36	79	$3.81
MEDFORD	10	76	73	13	86	$4.18
ASHLAND	0	5	6	1	7	$5.00
GRANTS PASS	8	29	18	16	34	$3.66
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	8	67	36	39	75	$4.10
COTTAGE GROVE	0	21	10	10	20	$5.15
FLORENCE	0	4	2	5	7	$3.99
SOUTH REGION	48	343	220	169	391	$4.04
BAKER	2	7	2	7	9	$3.35
BEND	5	12	5	6	12	$3.76
JOHN DAY	0	1	0	1	1	$3.00
CANYON	0	0	0	0	0	$.00
BURNS	1	1	0	1	1	$3.75
PRINEVILLE	1	2	2	2	4	$4.18
MADRAS	1	7	1	5	6	$4.16
KLAMATH FA	4	9	8	8	16	$3.55
REDMOND	1	1	1	0	1	$3.35
LAPINE	0	0	0	0	0	$3.89
MADRAS	0	0	0	1	1	$4.52
PRINEVILLE	4	12	11	6	17	$4.56
MADRAS	1	1	1	0	1	$4.00
REDMOND	0	0	0	1	1	$3.53
ENTERPRISE	0	0	0	0	0	$3.35
THE DALLES	1	3	3	2	5	$4.79
HOOD RIVER	0	0	0	0	0	$3.53
EASTERN REGION	20	56	34	40	74	$4.04
STATE TOTAL	168	951	636	473	1109	$4.11

TABLE 13: JOBS SANCTIONS -- OCTOBER 1985

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:

Incapacity established for self or family member:	10
Client pregnancy established/verified:	5
Client entered verified employment:	37
Client (with child under 3) no longer a student:	1
Client established cooperation:	40
Case closed to CMS:	26
Other:	14
Total cases removed from sanctions this month:	133

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	TOTAL *
Requested sanction, signed 457D:	202	608
No contact/response from client:	21	230
Insufficient work search:	10	65
Missed appointments or activities:	38	288
Quit/refused/reduced job:	14	59
Other:	13	63
Total cases on sanction:	298	1,313

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	781
On sanction for six months or more:	532

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	387
Living in subsidized housing:	279
Have alternative resources: ***	412
None of the above:	438

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- NOVEMBER 1985

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	110	178	$187.04	$115.59	$20,574.25
ALBINA	36	62	171.06	99.33	6,158.17
SOUTHEAST PORTLAND	89	156	175.12	99.91	15,586.00
WEST PORTLAND	27	40	175.11	118.20	4,728.00
NORTH PTLD	40	81	220.03	108.65	8,801.00
NORTHEAST PTLD	58	95	187.76	114.63	10,890.08
EAST PTLD	135	238	177.33	100.59	23,939.90
NORTH REGION	495	850	$183.19	$106.68	$90,677.40
CORVALLIS	38	66	150.08	86.41	5,703.00
ASTORIA	41	71	156.32	90.27	6,409.00
ST. HELENS	22	42	176.68	92.55	3,887.00
WOODBURN	23	42	118.22	64.74	2,719.00
NEWPORT	50	84	153.16	91.17	7,657.92
ALBANY	35	60	146.51	85.47	5,128.00
LEBANON	16	27	161.75	95.85	2,588.00
SOUTH SALEM	121	229	172.26	91.02	20,843.39
NORTH SALEM	63	127	181.95	90.26	11,463.00
DALLAS	20	37	177.15	95.76	3,543.00
TILLAMOOK	25	48	212.56	110.71	5,314.00
HILLSBORO	184	318	177.07	103.57	32,935.00
MCMINNVILLE	42	70	151.10	90.66	6,346.00
WEST REGION	682	1,421	$167.04	$93.81	$114,536.31
COOS BAY	53	90	142.38	83.84	7,546.00
GOLD BEACH	12	19	160.75	101.53	1,929.00
ROSEBURG	89	145	162.97	100.03	14,504.00
SPRINGFIELD	88	132	145.88	97.25	12,837.00
MEDFORD	122	203	191.53	115.11	23,366.50
ASHLAND	15	19	146.60	115.74	2,199.00
GRANTS PASS	38	63	144.05	86.89	5,474.00
EUGENE	-	-	ERR	ERR	-
WEST EUGENE	130	220	161.11	95.20	20,944.85
COTTAGE GROVE	15	22	169.00	115.23	2,535.00
FLORENCE	11	22	121.40	82.77	1,821.00
SOUTH REGION	573	935	$161.45	$99.63	$93,156.35
BAKER	14	22	163.71	104.18	2,292.00
BEND	49	84	170.84	99.65	8,371.00
JOHN DAY	4	5	124.00	99.20	496.00
CONDON	1	1	88.00	88.00	88.00
BURNS	4	6	150.25	100.17	601.00
PRINEVILLE	5	9	122.60	68.11	613.00
MADRAS	8	16	160.00	80.00	1,280.00
KLAMATH FALLS	54	92	155.76	91.43	8,411.12
LAKEVIEW	4	7	169.75	97.00	679.00
ONTARIO	14	26	202.48	109.03	2,834.70
PENDLETON	22	35	171.05	102.63	3,592.00
HERMISTON	9	13	126.11	87.31	1,135.00
MLTN FRWTR	5	7	137.00	97.86	685.00
LAGRANDE	15	24	156.13	97.58	2,341.98
ENTERPRISE	-	-	ERR	ERR	(19.00)
THE DALLES	33	58	154.91	88.14	5,112.00
HOOD RIVER	14	20	169.93	118.95	2,379.00
EAST REGION	254	425	$160.99	$96.22	$40,891.80
Adjustment					$0.00
STATE TOTAL	2,008	3,431	$168.96	$98.88	$339,261.86

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	5	13	9	27	81.48%	18.52%	9	2.44	8.18%
ALBINA	2	5	3	10	80.00	20.00	5	1.60	13.89
SOUTHEAST PTLD	5	13	6	24	79.17	20.83	12	1.58	13.48
WEST PTLD	-	5	2	7	100.00	0.00	6	1.17	22.22
NORTH PTLD	4	3	5	12	66.67	33.33	3	2.67	7.50
NORTHEAST PTLD	-	6	6	12	100.00	0.00	9	1.33	15.52
EAST PTLD	5	15	13	33	84.85	15.15	16	1.75	11.85
NORTH REGION	21	60	44	125	83.20%	16.80%	60	1.73	12.12%
CORVALLIS		5	4	9	100.00	0.00	6	1.50	15.79
ASTORIA	3	6	6	15	80.00	20.00	6	2.00	14.63
ST. HELENS	3	2	6	11	72.73	27.27	4	2.00	18.18
WOODBURN	1	4	3	8	87.50	12.50	6	1.17	26.09
NEWPORT	1	3	3	7	85.71	14.29	8	0.75	16.00
ALBANY	2	5	3	10	80.00	20.00	8	1.00	22.86
LEBANON		2	1	3	100.00	0.00	2	1.50	12.50
SOUTH SALEM	2	22	6	30	93.33	6.67	14	2.00	11.57
NORTH SALEM	2	7	5	14	85.71	14.29	6	2.00	9.52
DALLAS		3	1	4	100.00	0.00	5	0.80	25.00
TILLAMOOK		2	1	3	100.00	0.00	3	1.00	12.00
HILLSBORO	2	12	21	35	94.29	5.71	19	1.74	10.22
MCMINNVILLE	-	1	9	10	100.00	0.00	9	1.11	21.43
WEST REGION	16	74	69	159	89.94%	10.06%	96	1.49	14.08%
COOS BAY	1	12	5	18	94.44	5.56	6	2.83	11.32
GOLD BEACH		2	1	3	100.00	0.00	4	0.75	33.33
ROSEBURG	4	5	7	16	75.00	25.00	8	1.50	8.99
SPRINGFIELD	1	15	9	25	96.00	4.00	6	4.00	6.82
MEDFORD		23	12	35	100.00	0.00	17	2.06	13.93
ASHLAND		1	2	3	100.00	0.00	7	0.43	46.67
GRANTS PASS	2	7	6	15	86.67	13.33	11	1.18	28.95
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	3	19	17	39	92.31	7.69	26	1.38	20.00
COTTAGE GROVE	1	2	1	4	75.00	25.00	-	ERR	0.00
FLORENCE		1	2	3	100.00	0.00	1	3.00	6.67
SOUTH REGION	12	87	62	161	92.55%	7.45%	86	1.73	14.90%
BAKER		1	3	4	100.00	0.00	3	1.33	21.43
BEND	-	9	2	11	100.00	0.00	6	1.83	12.24
JOHN DAY		1		1	100.00	0.00	-	ERR	0.00
CONDON			1	1	100.00	0.00	1	1.00	100.00
BURNS		1	1	2	100.00	0.00	-	ERR	0.00
PRINEVILLE				0	ERR	ERR	2	0.00	40.00
MADRAS		1	1	2	100.00	0.00	1	2.00	12.50
KLAMATH FALLS		2	6	8	100.00	0.00	4	2.00	7.41
LAKEVIEW		1		1	100.00	0.00	-	ERR	0.00
ONTARIO		1		1	100.00	0.00	1	1.00	7.14
PENDLETON	1	4	2	7	85.71	14.29	6	1.00	28.57
HERMISTON				0	ERR	ERR		ERR	0.00
MLTN-FRWTR				0	ERR	ERR		ERR	0.00
LAGRANDE	1	2	1	4	75.00	25.00	2	1.50	13.33
ENTERPRISE				0	ERR	ERR		ERR	ERR
THE DALLES	2	2	3	7	71.43	28.57	4	1.25	12.12
HOOD RIVER	1	5	1	7	85.71	14.29	-	ERR	0.00
EAST REGION	5	30	21	56	91.07%	8.93%	30	1.70	11.81%
STATE TOTAL	54	251	196	501	89.22%	10.78%	272	1.64	13.55%

TABLE 16: EA (ES) EXPENDITURE COMPARISON -- NOVEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	23	$187.92	$4,322.08
ALBINA	25	291.24	7,281.12
SOUTHEAST PTLD	19	287.77	5,467.67
WEST PTLD	14	266.07	3,724.96
NORTH PTLD	28	248.59	6,960.46
NORTHEAST PTLD	29	272.52	7,903.11
EAST PTLD	47	264.13	12,414.12
NORTH REGION	185	$259.86	$48,073.52
CORVALLIS	9	336.24	3,026.20
ASTORIA	2	316.61	633.21
ST. HELENS	2	62.00	124.00
WOODBURN	3	304.00	912.00
NEWPORT	6	304.34	1,826.01
ALBANY	17	234.83	3,992.16
LEBANON	7	181.44	1,270.05
SOUTH SALEM	38	217.51	8,265.22
NORTH SALEM	28	176.05	4,931.42
DALLAS	2	337.50	675.00
TILLAMOOK	4	281.25	1,125.00
KELSEBORT	30	246.55	7,396.47
MCMINNVILLE	16	362.22	5,622.16
WEST REGION	169	$337.73	$37,798.90
COOS BAY	23	162.41	3,735.35
GOLD BEACH	4	186.05	744.20
ROSEBURG	20	264.04	5,280.78
SPRINGFIELD	30	228.73	6,861.93
MEDFORD	19	243.82	4,632.63
ASHLAND	14	245.93	3,442.95
GRANTS PASS	13	167.21	2,173.75
EUGENE		0.00	
WEST EUGENE	34	294.20	10,002.72
COTTAGE GROVE	14	204.24	2,859.38
FLORENCE	1	300.00	300.00
SOUTH REGION	172	$232.75	$40,033.69
BAKER	2	197.00	394.00
BEND	11	266.83	5,155.16
JOHN DAY		0.00	
CONDON	1	339.00	339.00
BURNS	1	362.80	362.80
PRINEVILLE	6	214.72	1,288.30
MADRAS	3	265.33	796.00
KLAMATH FALLS	25	239.52	5,987.94
LAKEVIEW	1	404.09	404.09
ONTARIO	10	309.24	3,092.39
PENDLETON	7	247.93	1,735.49
HERMISTON	13	226.77	3,401.60
MTN. VIEW	1	426.67	1,280.00
LAGRANDE	6	238.83	1,433.00
ENTERPRISE		0.00	
THE DALLES	8	275.13	2,201.00
HOOD RIVER	3	163.12	489.35
EAST REGION	102	$258.42	$26,359.32
ADJUSTMENT			$0.00
STATE TOTAL	618	$246.38	$152,265.43

TABLE 17: EA (E2) EXPENDITURE COMPARISON -- NOVEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	49	$102.83	$5,038.54
ALBINA	12	255.52	3,066.23
SOUTHEAST PTLD	22	222.14	4,887.13
WEST PTLD	9	150.85	1,357.67
NORTH PTLD	24	163.05	3,913.10
NORTHEAST PTLD	23	208.89	4,804.57
EAST PTLD	74	107.10	7,925.37
NORTH REGION	213	$145.51	$30,992.61
CORVALLIS	8	151.32	1,210.55
ASTORIA	19	171.89	3,266.00
ST. HELENS	4	194.25	777.00
WOODBURN	8	144.08	1,152.60
NEWPORT	13	206.50	2,684.53
ALBANY	27	177.10	4,781.65
LEBANON	13	277.81	3,611.47
SOUTH SALEM	39	215.12	8,389.64
NORTH SALEM	32	203.29	6,505.43
DALLAS	7	113.55	794.85
TILLAMOOK	12	205.50	2,466.00
HILLSBORO	30	214.50	6,434.90
MCMINNVILLE	13	155.73	2,024.52
WEST REGION	225	$196.00	$44,099.14
COOS BAY	27	132.02	3,564.66
GOLD BEACH	1	250.00	250.00
ROSEBURG	45	223.49	10,056.95
SPRINGFIELD	55	203.64	11,200.45
MEDFORD	28	194.82	5,455.09
ASHLAND	3	284.82	854.45
GRANTS PASS	17	67.48	1,147.18
EUGENE		0.00	-
WEST EUGENE	47	215.81	10,145.20
COTTAGE GROVE	24	232.01	5,568.12
FLORENCE	1	0.00	-
SOUTH REGION	248	$194.52	$48,240.10
BAKER	11	163.80	1,801.79
BEND	19	145.53	2,765.02
JOHN DAY	1	53.71	53.71
CONDON	1	0.00	
BURNS	2	49.50	99.00
PRINEVILLE	4	58.75	235.00
MADRAS	6	126.50	759.00
KLAMATH FALLS	24	129.24	3,101.76
LAKEVIEW	1	50.00	50.00
ONTARIO	20	103.86	2,077.17
PENDLETON	6	202.37	1,214.23
HERMISTON	21	208.93	4,387.43
MLTN FRWTR	6	358.15	2,148.90
LAGRANDE	7	236.68	1,656.73
ENTERPRISE		0.00	
THE DALLES	10	87.95	879.48
HOOD RIVER	5	157.01	785.03
EAST REGION	144	$152.88	$22,014.25
Adjustment			($242.00)
STATE TOTAL	830	$174.82	$145,104.10

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- NOVEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	3	$194.00	$582.00
ALBINA	1	347.50	347.50
SOUTHEAST PTLD	1	527.08	527.08
WEST PTLD	2	284.00	568.00
NORTH PTLD	3	340.48	1,021.43
NORTHEAST PTLD	3	198.33	595.00
EAST PTLD	3	296.67	890.00
NORTH REGION	16	$283.19	$4,531.01
CORVALLIS	4	188.84	755.37
ASTORIA	2	224.06	448.11
ST. HELENS		0.00	
WOODBURN		0.00	
NEWPORT	2	365.85	731.70
ALBANY	6	279.57	1,677.43
LEBANON	1	28.59	28.59
SOUTH SALEM	10	206.10	2,061.04
NORTH SALEM	5	228.99	1,144.95
DALLAS	1	60.00	60.00
TILLAMOOK	1	139.00	139.00
HILLSBORO	4	259.20	1,036.78
MCMINNVILLE	1	422.71	422.71
WEST REGION	37	$235.29	$8,705.68
COOS BAY		0.00	
OCEAN BEACH	1	225.00	225.00
ROSEBURG	4	161.37	645.47
SPRINGFIELD	12	296.49	3,557.88
MEDFORD	4	224.63	898.50
ASHLAND	1	24.00	245.00
GRANTS PASS	1	2.00	62.00
EUGENE		.00	
WEST EUGENE	12	268.04	3,216.45
COTTAGE GROVE	1	300.00	300.00
FLORENCE		0.00	
SOUTH REGION	36	$254.18	$9,150.30
BAKER		0.00	
BEND	3	259.96	779.89
JOHN DAY		0.00	
CONDON		0.00	
BURNS		0.00	
PRINEVILLE	1	15.12	15.12
MADRAS	2	117.50	235.00
KLAMATH FALLS	4	134.85	539.40
LAKEVIEW		0.00	
ONTARIO	1	72.50	72.50
PENDLETON	2	152.27	304.54
HERMISTON	10	134.76	1,347.61
MLTN.FRWTR		0.00	
LAGRANDE	2	180.73	361.46
ENTERPRISE		0.00	
THE DALLES	2	211.25	422.50
HOOD RIVER		0.00	
EAST REGION	27	$151.04	$4,078.02
Adjustment			$390.00
STATE TOTAL	116	$230.65	$26,755.01

TABLE 19: EMPLOYMENT TRANSITION PAYMENTS -- NOVEMBER 1985

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	$0.00	-
ALBINA	-	0.00	-
SOUTHEAST PTLD	-	0.00	-
WEST PTLD	-	0.00	-
NORTH PTLD	-	0.00	-
NORTHEAST PTLD	-	0.00	-
EAST PTLD	-	0.00	-
NORTH REGION	0	$0.00	$0.00
CORVALLIS	-	0.00	-
ASTORIA	-	0.00	-
ST. HELENS	-	0.00	-
WOODBURN	-	0.00	-
NEWPORT	-	0.00	-
ALBANY	-	0.00	-
LEBANON	-	0.00	-
SOUTH SALEM	-	0.00	-
NORTH SALEM	-	0.00	-
DALLAS	2	22.50	45.00
TILLAMOOK	-	0.00	-
HILLSBORO	-	0.00	-
MCMINNVILLE	-	0.00	-
WEST REGION	2	$22.50	$45.00
COOS BAY	-	0.00	-
GOLD BEACH	-	0.00	-
ROSEBURG	-	0.00	-
SPRINGFIELD	-	0.00	-
MEDFORD	-	0.00	-
ASHLAND	-	0.00	-
GRANTS PASS	1	50.00	50.00
EUGENE	-	0.00	-
WEST EUGENE	-	0.00	-
COTTAGE GROVE	-	0.00	-
FLORENCE	-	0.00	-
SOUTH REGION	1	$50.00	$50.00
BAKER	-	0.00	-
BEND	-	0.00	-
JOHN DAY	-	0.00	-
CONDON	-	0.00	-
BURNS	-	0.00	-
PRINEVILLE	-	0.00	-
MADRAS	-	0.00	-
KLAMATH FALLS	-	0.00	-
LAKEVIEW	-	0.00	-
ONTARIO	-	0.00	-
PENDLETON	-	0.00	-
HERMISTON	-	0.00	-
MLTN-FRWTR	-	0.00	-
LAGRANDE	-	0.00	-
ENTERPRISE	-	0.00	-
THE DALLES	-	0.00	-
HOOD RIVER	-	0.00	-
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	3	$31.67	$95.00

TABLE 20: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- NOVEMBER 1985

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	$0.00	$0.00	-	$0.00	$0.00	-	$0.00	$0.00
ALBINA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST PTLD	228	328.11	74,808.49	261	232.91	60,788.35	551	247.91	136,600.44
NORTH PTLD	-	0.00	(28.60)	-	0.00	0.00	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NORTH REGION	228	$327.98	$74,779.89	261	$232.91	$60,788.35	551	$247.86	$136,571.84
CORVALLIS	4	320.75	1,283.00	5	259.00	1,295.00	9	286.44	2,578.00
ASTORIA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ST. HELENS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WOODBURN	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NEWPORT	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ALBANY	2	534.50	1,069.00	1	266.00	266.00	4	334.18	1,336.70
LEBANON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH SALEM	25	302.49	7,562.15	71	261.51	18,199.00	71	250.20	17,764.55
NORTH SALEM	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
DALLAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
TILLAMOOK	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HILLSBORO	-	0.00	148.00	-	0.00	(70.00)	-	0.00	(118.00)
MCMINNVILLE	2	345.00	690.00	-	0.00	-	2	345.00	690.00
WEST REGION	33	$319.88	$10,556.15	45	$252.78	$11,690.00	86	$258.74	$22,251.25
COOS BAY	-	0.00	0.00	1	230.00	230.00	1	230.00	230.00
GOLD BEACH	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ROSEBURG	1	397.00	397.00	1	566.00	566.00	3	329.90	989.70
SPRINGFIELD	-	0.00	31.00	-	0.00	0.00	-	0.00	31.00
MEDFORD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ASHLAND	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
GRANTS PASS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EUGENE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST EUGENE	4	353.00	1,412.00	10	411.40	4,114.00	15	368.51	5,527.70
COTTAGE GROVE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
FLORENCE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH REGION	5	$368.00	$1,840.00	12	$407.17	$4,910.00	19	$356.76	$6,778.40
BAKER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BEND	-	0.00	0.00	3	432.00	1,296.00	3	432.00	1,296.00
JOHN DAY	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
CONDON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BURNS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MADRAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAKEVIEW	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ONTARIO	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PENDLETON	-	0.00	0.00	4	411.00	1,644.00	4	411.00	1,644.00
HERMISTON	1	338.00	338.00	1	0.00	0.00	2	169.00	338.00
MLTN FRWTR	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAGRANDE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ENTERPRISE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
THE DALLES	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HOOD RIVER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST REGION	1	$338.00	$338.00	8	$367.50	$2,940.00	9	$364.22	$3,278.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	267	$327.77	$87,514.04	326	$246.41	$80,328.35	665	$253.95	$168,879.49

TABLE 21: WORTH MEDICAL EXPENDITURES -- NOVEMBER 1985

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	79	40	$298.24	$11,929.64
ALBINA	21	9	605.43	5,448.91
SOUTHEAST PTLD	56	26	282.81	7,353.11
WEST PTLD	119	41	94.40	3,870.60
NORTH PTLD	32	21	329.94	6,928.84
NORTHEAST PTLD	50	30	204.16	6,124.89
EAST PTLD	126	61	355.74	21,700.42
NORTH REGION	483	228	$277.88	$63,356.41
CORVALLIS	76	36	182.72	6,577.76
ASTORIA	66	30	322.70	9,680.88
ST. HELENS	43	25	395.83	9,895.64
WOODBURN	46	21	151.72	3,186.09
NEWPORT	102	48	186.15	8,934.96
ALBANY	121	58	264.25	15,326.60
LEBANON	123	64	347.56	22,243.89
SOUTH SALEM	206	89	249.66	22,219.62
NORTH SALEM	72	33	470.87	15,538.73
DALLAS	131	50	129.94	6,496.85
TILLAMOOK	38	20	98.46	1,969.27
HILLSBORO	116	63	462.98	29,167.87
MCMINNVILLE	140	68	200.80	13,654.64
WEST REGION	1,280	605	$272.55	$164,892.80
COOS BAY	142	73	520.64	38,006.86
GOLD BEACH	20	12	231.54	2,778.51
ROSEBURG	167	83	332.10	27,563.94
SPRINGFIELD	279	136	254.16	34,565.40
MEDFORD	149	84	413.40	34,725.63
ASHLAND	26	14	9.71	135.91
GRANTS PASS	115	57	251.08	14,311.84
EUGENE			0.00	2,199.35
WEST EUGENE	361	166	279.01	46,315.29
COTTAGE GROVE	77	41	305.55	12,527.55
FLORENCE	44	24	365.14	8,763.35
SOUTH REGION	1,380	690	$321.58	$221,893.63
BAKER	33	18	315.28	5,647.99
BEND	59	31	96.41	2,988.82
JOHN DAY	13	6	348.27	2,089.60
CONDON			0.00	0.00
BURNS	13	5	19.27	96.33
PRINEVILLE	15	8	134.96	1,079.67
MADRAS	7	5	337.97	1,689.85
KLAMATH FALLS	60	30	319.80	9,593.98
LAKEVIEW	11	3	1,142.78	3,428.34
ONTARIO	40	20	877.99	17,559.00
PENDLETON	31	14	239.40	3,351.54
HERMISTON	51	16	391.02	6,256.32
MTN FRWTR	24	12	667.09	8,005.03
LAGRANDE	41	26	315.43	8,201.16
ENTERPRISE	10	3	51.28	153.84
THE DALLES	61	31	110.29	3,418.94
HOOD RIVER	31	19	69.52	1,320.96
EAST REGION	482	247	$303.16	$74,881.37
Adjustment				$0.00
STATE TOTAL	3,625	1,770	$296.62	$525,024.21

TABLE 22: WORTH CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF WORTH
OREGON CITY	6	1	10	17	64.71%	35.29%	4	2.75	10.00%
ALBINA	2	3	1	6	66.67	33.33	-	0.00	0.00
SOUTHEAST PTLD	21	5	3	29	27.59	72.41	1	8.00	3.85
WEST PTLD	6	2	5	13	53.85	46.15	4	1.75	9.76
NORTH PTLD	5	1	3	9	44.44	55.56	2	2.00	9.52
NORTHEAST PTLD	3	3	4	10	70.00	30.00	2	3.50	6.67
EAST PTLD	25	5	8	38	34.21	65.79	9	1.44	14.75
NORTH REGION	68	20	34	122	44.26%	55.74%	22	2.45	9.65%
CORVALLIS	2	2	2	6	66.67	33.33	1	4.00	2.78
ASTORIA	2	7	2	11	81.82	18.18	1	9.00	3.33
ST. HELENS	4	1	2	7	42.86	57.14	2	1.50	8.00
WOODBURN	2	-	-	2	100.00	0.00	2	1.00	9.52
NEWPORT	2	-	7	9	77.78	22.22	5	1.40	10.42
ALBANY	5	4	5	14	64.29	35.71	3	3.00	5.17
LEBANON	2	4	4	10	80.00	20.00	3	2.67	4.69
SOUTH SALEM	12	8	18	38	68.42	31.58	8	3.25	8.99
NORTH SALEM	6	5	4	15	60.00	40.00	3	3.00	9.09
DALLAS	5	1	7	13	61.54	38.46	8	1.00	16.00
TILLAMOOK	-	-	-	4	100.00	0.00	1	4.00	5.00
HILLSBORO	5	3	6	14	64.29	35.71	7	1.29	11.11
MCMINNVILLE	3	11	7	21	85.71	14.29	4	4.50	5.88
WEST REGION	48	48	68	164	70.73%	29.27%	48	2.42	7.93%
COOS BAY	9	5	8	22	59.09	40.91	9	1.44	12.33
GOLD BEACH	2	-	1	3	33.33	66.67	2	0.50	16.67
ROSEBURG	17	9	8	34	50.00	50.00	10	1.70	12.05
SPRINGFIELD	11	4	14	-	0.00	0.00	18	1.11	13.24
MEDFORD	10	11	7	28	64.29	35.71	11	1.64	13.10
ASHLAND	1	2	5	8	87.50	12.50	1	7.00	7.14
GRANTS PASS	11	5	4	20	45.00	55.00	8	1.13	14.04
EUGENE	-	-	-	0	0.00	0.00	-	0.00	0.00
WEST EUGENE	16	15	14	-	0.00	0.00	18	1.61	10.84
COTTAGE GROVE	2	5	8	15	86.67	13.33	1	13.00	2.44
FLORENCE	3	1	4	7	71.43	28.57	2	2.50	8.33
SOUTH REGION	81	59	73	213	61.97%	38.03%	80	1.65	11.59%
BAKER	-	2	4	6	100.00	0.00	1	6.00	5.56
BEND	2	1	5	8	75.00	25.00	3	2.00	9.68
JOHN DAY	-	-	-	2	100.00	0.00	-	0.00	0.00
LONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	2	-	2	100.00	0.00	-	0.00	0.00
PRINEVILLE	1	-	1	2	50.00	50.00	1	1.00	12.50
MADRAS	-	2	-	2	100.00	0.00	1	2.00	20.00
KLAMATH FALLS	4	3	5	12	66.67	33.33	3	2.67	10.00
LAKEVIEW	-	-	-	0	0.00	0.00	1	0.00	33.33
ONTARIO	1	-	-	1	0.00	100.00	6	0.00	30.00
PENDLETON	-	2	1	3	100.00	0.00	1	3.00	7.14
HERMISTON	-	-	1	1	100.00	0.00	3	0.33	18.75
MLTN-FRWTR	1	2	2	5	80.00	20.00	-	0.00	0.00
LAGRANDE	-	3	2	3	100.00	0.00	2	1.50	7.69
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00	0.00
THE DALLES	2	1	1	4	50.00	50.00	4	0.50	12.90
HOOD RIVER	1	3	2	6	83.33	16.67	2	2.50	10.53
EAST REGION	12	20	25	57	78.95%	21.05%	28	1.61	11.34%
ADJUSTMENT									
STATE TOTAL	209	147	200	556	62.41%	37.59%	178	1.95	10.06%

TABLE 23: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL XIX
GLADSTONE	5	17	5	27	81.48%	18.52%	21	1.05	1.84%
ALBINA	-	3	4	7	100.00	0.00	2	3.50	0.67
SOUTHEAST PTLD	2	15	7	24	91.67	8.33	12	1.83	1.45
WEST PTLD	10	22	9	41	75.61	24.39	24	1.29	3.24
NORTH PTLD	4	5	4	13	69.23	30.77	1	9.00	1.42
NORTHEAST PTLD	-	14	7	21	100.00	0.00	12	1.75	2.03
EAST PTLD	9	14	9	32	71.88	28.13	29	0.79	2.00
NORTH REGION	30	90	45	165	81.82%	18.18%	101	1.34	1.91%
CORVALLIS	-	3	4	7	100.00	0.00	5	1.40	2.92
ASTORIA	1	8	-	9	88.89	11.11	9	0.89	3.53
ST. HELENS	1	-	8	9	88.89	11.11	3	2.67	1.64
WOODBURN	-	5	2	7	100.00	0.00	8	0.88	2.14
NEWPORT	2	8	3	13	84.62	15.38	8	1.38	3.20
ALBANY	1	14	4	19	94.74	5.26	20	0.90	3.19
LEBANON	1	7	5	13	92.31	7.69	3	4.00	1.39
SOUTH SALEM	3	34	11	48	93.75	6.25	31	1.45	1.13
NORTH SALEM	2	2	3	7	71.43	28.57	4	1.25	6.06
DALLAS	1	5	3	9	88.89	11.11	2	4.00	0.58
TILLAMOOK	2	5	3	10	80.00	20.00	4	2.00	2.29
HILLSBORO	6	22	6	34	82.35	17.65	31	0.90	2.91
MCMINNVILLE	2	17	9	28	92.86	7.14	6	4.33	1.21
WEST REGION	22	130	61	213	89.67%	10.33%	134	1.43	1.93%
COOS BAY	2	10	1	13	84.62	15.38	8	1.38	1.45
GOLD BEACH	1	3	2	6	83.33	16.67	5	1.00	3.91
ROSEBURG	3	10	4	17	82.35	17.65	18	0.78	2.76
SPRINGFIELD	2	2	15	19	89.47	10.53	4	4.25	3.36
MEDFORD	8	18	27	53	84.91	15.09	35	1.29	4.40
ASHLAND	-	4	1	5	100.00	0.00	2	2.50	4.00
GRANTS PASS	5	15	5	25	80.00	20.00	16	1.25	2.86
EUGENE	4	33	5	42	90.48	9.52	31	1.23	2.11
WEST EUGENE	1	10	11	22	95.45	4.55	6	3.50	2.74
COTTAGE GROVE	2	-	4	6	66.67	33.33	1	4.00	3.45
FLORENCE	-	1	2	3	100.00	0.00	1	3.00	0.67
SOUTH REGION	28	106	77	211	86.73%	13.27%	127	1.44	2.69%
BAKER	-	4	1	5	100.00	0.00	2	2.50	1.39
BEND	2	14	2	18	88.89	11.11	18	0.89	3.61
JOHN DAY	-	1	2	3	100.00	0.00	1	3.00	1.64
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	1	-	1	100.00	0.00	-	0.00	0.00
PRINEVILLE	-	1	2	3	100.00	0.00	-	0.00	0.00
MADRAS	-	-	-	0	0.00	0.00	2	0.00	4.26
KLAMATH FALLS	6	6	6	18	66.67	33.33	14	0.86	3.54
LAKEVIEW	-	1	-	1	100.00	0.00	-	0.00	0.00
ONTARIO	-	5	2	7	100.00	0.00	6	1.17	2.22
PENDLETON	2	6	5	13	84.62	15.38	12	0.92	2.97
HERMISTON	1	3	2	6	83.33	16.67	2	2.50	2.08
MLTN-FRWTR	1	1	3	5	80.00	20.00	2	2.00	1.38
LAGRANDE	-	2	2	4	100.00	0.00	8	0.50	4.06
ENTERPRISE	-	1	-	1	100.00	0.00	-	0.00	0.00
THE DALLES	4	5	6	15	73.33	26.67	6	1.83	2.93
HOOD RIVER	-	1	-	1	100.00	0.00	4	0.25	3.45
EAST REGION	16	52	33	101	84.16%	15.84%	77	1.10	2.82%
STATE TOTAL	96	378	216	690	86.09%	13.91%	439	1.35	2.23%

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- NOVEMBER 1985

	ADC	OAA	AB	AD	GA	EA	WORTH	FZ	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,907	1,079	44	822	268	172	79	6	253	28	5,658
ALBINA	4,367	154	12	507	191	86	21	2	283	24	5,647
SOUTHEAST PTLD	2,318	774	51	675	233	77	56	2	792	34	5,012
WEST PTLD	2,081	890	52	849	578	39	119	4	-	8	4,620
NORTH PTLD	3,372	129	16	347	149	122	32	6	33	23	4,229
NORTHEAST PTLD	3,324	697	62	854	332	95	50	6	472	4	5,896
EAST PTLD	4,752	1,305	67	1,004	221	300	126	6	2	36	7,819
NORTH REGION	23,121	5,028	304	5,058	1,972	891	483	32	1,835	157	38,881
CORVALLIS	1,215	59	4	201	64	39	76	8	30	35	1,731
ASTORIA	777	182	10	160	34	50	66	4	56	28	1,377
ST. HELENS	922	111	9	153	34	17	43	-	60	7	1,327
WOODBURN	1,076	152	12	224	50	25	46	-	45	7	1,857
NEWPORT	1,133	214	12	169	118	43	102	4	89	11	1,895
ALBANY	2,121	692	29	301	112	101	121	12	-	45	3,614
LEBANON	1,543	85	7	229	61	39	123	2	135	45	2,263
SOUTH SALEM	5,657	1,310	168	2,444	404	137	206	20	591	57	8,796
NORTH SALEM	2,402	1	-	35	-	110	72	10	-	41	2,674
DALLAS	1,785	274	7	259	52	19	131	2	82	29	2,036
TILLAMOOK	593	141	1	94	35	41	38	2	54	15	1,017
HILLSBORO	4,104	861	41	607	211	120	116	8	264	75	6,474
MCMINNVILLE	1,879	405	12	281	71	48	140	2	83	50	2,947
WEST REGION	22,585	4,527	315	5,270	1,040	799	1,280	74	1,489	445	38,028
COOS BAY	2,338	410	27	347	107	105	142	-	105	25	3,606
GOLD BEACH	446	101	7	68	29	7	20	2	25	5	710
ROSEBURG	3,235	535	28	466	182	156	167	8	141	93	5,011
SPRINGFIELD	3,968	-	5	55	-	187	279	24	-	89	4,585
MEDFORD	3,776	732	49	596	238	92	149	8	211	74	5,925
ASHLAND	594	28	8	47	35	26	76	2	-	10	776
GRANTS PASS	2,359	454	26	381	130	62	119	2	101	48	3,678
EUGENE	5	1,365	25	1,338	456	-	-	-	30	-	3,369
WEST EUGENE	5,554	2	7	113	3	141	361	24	383	127	6,715
COTTAGE GROVE	1,153	2	2	14	1	69	77	2	-	39	1,357
FLORENCE	653	120	7	125	26	3	44	-	-	6	984
SOUTH REGION	24,061	3,757	239	3,550	1,207	848	1,380	72	996	516	36,716
BAKER	466	181	1	78	32	33	33	-	33	13	804
BEND	1,470	470	9	263	57	68	59	6	44	46	2,427
JOHN DAY	194	74	-	38	16	7	13	-	16	3	346
CONDON	105	5	-	8	3	4	-	-	7	-	125
BURNS	181	18	1	23	14	9	13	-	27	3	281
PRINEVILLE	352	28	1	53	15	27	15	2	40	5	535
MADRAS	391	21	-	46	8	31	7	-	15	4	617
KLAMATH FALLS	1,536	278	11	283	70	98	66	8	142	49	2,547
LAKEVIEW	140	10	-	13	15	7	11	-	14	2	249
ONTARIO	758	328	8	142	29	107	40	2	56	29	1,399
PENDLETON	837	183	10	229	39	29	51	4	57	7	1,328
HERMISTON	482	59	1	82	30	88	11	2	42	7	1,314
MLTN FRWTR	179	113	4	95	24	24	11	-	-	2	569
LAGRANDE	653	242	11	108	46	27	49	-	35	5	1,057
ENTERPRISE	153	32	3	51	13	-	18	-	10	-	230
THE DALLES	599	161	3	76	25	35	61	4	21	17	1,086
HOOD RIVER	364	98	4	78	16	23	31	-	33	6	660
EAST REGION	9,330	2,051	86	1,657	444	609	482	54	672	198	15,574
SUBS. ADOPTIONS									206		206
STATE TOTAL	79,097	15,363	943	15,535	4,963	3,134	3,625	232	5,198	1,316	129,406

TABLE 25 - GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON - NOVEMBER 1987

	ALLOCATION					ACTUALS					VARIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE		BRANCH ACCOUNTABLE		CENT. OFFICE ACCOUNTABLE		
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Allocation	Actual	Allocation	Actual	Net Variance
KLAMATH	241	$46,516	$4,464	$463	$36,589	227	$46,811	$25,265	$431	$21,110					
ALBINA	163	33,851	10,219	533	23,099	168	24,722	4,497		20,225					
SOUTHEAST	196	35,271	10,543	178	24,550	196	37,964	16,292	108	21,564					
WEST	606	118,070	26,512	506	91,258	510	90,963	25,563	44,756	20,644					
NORTH	156	35,465	4,781	205	30,484	126	22,340	331	35	18,974					
NORTHEAST	321	53,944	12,118	287	47,539	280	72,201	9,137	25	62,999					
EAST	179	29,450	4,825	279	19,348	186	31,282	2,772	61	22,449					
NORTH REGION	1,866	$358,569	$83,262	$2,439	$272,868	1,679	$380,118	$85,119	$1,099	$294,123					
CORVALLIS	57	12,489	4,018	162	7,470	48	8,304	1,188		7,116					
ALTONA	52	6,947	656	56	6,235	35	5,765	1,240		4,525					
ST. HELENS	24	3,810	1,265	233	3,008	21	3,621		16	3,605					
WOODBURN	29	5,358	1,535	81	3,796	26	4,751	1,133	29	3,589					
MILWAUKIE	98	17,995	1,629	54	16,120	90	16,854	1,180		15,674					
ALBANY	54	15,736	2,758	28	12,950	77	12,193	1,704		10,489					
TIGARD	35	5,758	1,363	19	4,376	35	5,484	1,343		4,141					
SOUTH SALEM	376	61,687	16,857	704	44,126	293	46,583	775	277	45,531					
NORTH SALEM		544	376	27	141	3	3			3					
LINCOLN	47	6,950	2,420	20	4,510	28	3,356		16	3,340					
[illegible]	25	4,079	797	60	3,342	21	2,015	1,470	45	1,490					
KLAMATH	139	26,926	5,367	249	20,684	118	24,153	20,598		3,555					
MCKENZIE	41	7,222	2,772	59	4,441	47	8,366	5,854		2,512					
WEST REGION	977	$164,736	$44,778	$1,668	$118,292	685	$121,465	$34,817	$378	$86,270					
COOS BAY	86	15,774	5,682	102	10,190	73	11,629	5,439		6,190					
GOLD BEACH	27	3,775	234	14	3,527	28	3,543			3,543					
ROSEBURG	132	19,707	6,068	256	13,383	111	17,549	10,177	42	7,330					
SPRINGFIELD		18	12	33	(27)										
FLORENCE	56	10,431	1,171	171	21,088	41	21,858		30	21,828					
ASHLAND	37	5,793	291	29	5,476	30	5,730			5,730					
GRANTS PASS	87	13,626	1,751	79	10,977	47	17,496	3,168	114	14,214					
EUGENE	447	95,387	24,945	1,004	69,878	322	73,852	10,004	192	63,656					
WEST EUGENE		54			54	3	595			595					
COTTAGE GROVE		2			2	1	231			231					
FLORENCE	15	2,949	515	16	2,418	19	2,759			2,759					
SOUTH REGION	946	$178,443	$41,918	$1,545	$134,980	894	$197,430	$38,430	$396	$158,604					
BAKER	72	3,261	3	31	3,227	14	4,470			4,470					
BEND	24	5,161	367	488	4,306	30	3,419	1,209	1,790	421					
JOHN DAY	6	750	6	6	738	8	6,180			6,180					
CONDON	3	615	3	3	609	2	1,225			1,225					
BURNS	9	1,743	54	4	1,685	12	1,954			1,954					
PRINEVILLE	17	2,565	567	29	1,969	8	825			825					
MADRAS	9	1,798	318	3	1,478	7	1,468			1,468					
KLAMATH FALLS	61	9,987	844	79	8,064	51	8,745	5,044		3,701					
LAKEVIEW	5	1,049	534		515	10	1,637			1,637					
DALLAS	19	3,181	1,004	61	2,116	21	(1,315)			(1,315)					
PENDLETON	23	4,384	1,287	34	3,063	24	3,453	1,674		1,779					
HERMISTON	18	4,784	1,982	25	2,802	18	5,302			5,302					
MILTON-FREE	5	1,372	170	16	1,187	10	2,336	2,079	35	257					
LA GRANDE	19	3,740	1,473	22	2,245	23	4,795			4,795					
ENTERPRISE	4	823	558	2	266	4	959		30	929					
THE DALLES	20	3,469	1,424	54	1,991	18	3,140			3,140					
HOOD RIVER	13	2,401	951	7	1,463	12	(1,040)			(1,040)					
EAST REGION	281	$48,294	$12,376	$507	$35,411	272	$47,668	$10,025	$1,955	$35,690					
ADJUSTMENT							$5			$5					
STATE TOTALS	5,995	$750,042	$188,334	$4,264	$557,644	3,728	$650,631	$203,718	($2,358)	$449,271					
General Fund					$396,841					$335,704					
Other Fund					$160,803					$113,567					

TABLE 26: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	ADDED							CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% OF ALL GA
GLADSTONE	21	6	10	37	43.24%	56.76%	17	0.94	7.49%
ALBINA	14	8	8	30	53.33	46.67	13	1.23	8.02
SOUTHEAST PTLD	19	6	11	36	47.22	52.78	15	1.13	7.73
WEST PTLD	24	25	43	92	73.91	26.09	48	1.42	9.41
NORTH PTLD	13	12	10	35	62.86	37.14	11	2.00	8.73
NORTHEAST PTLD	19	12	9	40	52.50	47.50	18	1.17	6.43
EAST PTLD	31	16	8	57	42.11	57.89	15	1.60	8.33
PORTLAND REGION	143	85	99	327	56.27%	43.73%	137	1.34	8.16%
CORVALLIS	3	5	2	10	70.00	30.00	5	1.40	10.42
ALBANY	1	2	1	4	75.00	25.00	1	3.00	4.00
ST. HELENS				4	0.00	100.00	4	0.00	19.05
WOODBURN	1	6	2	10	80.00	20.00	4	2.00	15.38
NEWPORT	4	8	3	15	73.33	26.67	4	2.75	4.44
ALBANY	7	3	1	16	56.25	43.75	8	1.13	10.39
LEBANON	3	1	1	5	50.00	50.00	5	0.60	14.29
SOUTH SALEM	13	12	8	38	65.79	34.21	21	1.19	7.17
NORTH SALEM				0	0.00	0.00		0.00	0.00
DALLAS	4	2	3	9	55.56	44.44	4	1.25	14.29
TILLAMOOK	5	3	2	10	50.00	50.00	3	1.67	14.29
HILLSBORO	22	13	5	40	45.00	55.00	18	1.00	10.11
MCMINNVILLE	4	1	4	9	55.56	44.44	1	5.00	2.44
WEST REGION	72	53	40	171	57.89%	42.11%	76	1.27	8.83%
COOS BAY	18	5	1	24	25.00	75.00	5	1.20	6.85
COOS BEACH	1		2	3	66.67	33.33		0.67	0.00
ROSEBURG	15	16	10	41	60.00	40.00	11	1.91	9.40
REEDSPORT					0.00	0.00		0.00	0.00
MEDFORD	14	12	1	27	48.18	51.82	14	2.14	8.70
ASHLAND	4	2	2	8	50.00	50.00	2	0.57	35.00
GRANTS PASS	12	10	4	26	53.85	46.15	8	1.75	8.25
EUGENE	45	21	14	80	48.78	51.22	27	1.48	7.07
WEST EUGENE			1	1	0.00	0.00	1	1.00	33.33
COTTAGE GROVE				0	0.00	0.00		0.00	0.00
FLORENCE	4	2		6	33.33	66.67		0.00	0.00
SOUTH REGION	93	68	35	196	52.40%	47.60%	73	1.64	8.17%
BAKER	1		5	6	16.67	83.33	1	1.00	7.14
BEND	3	3	4	10	40.00	60.00		0.00	0.00
COOS BAY		1		1	100.00	0.00		0.00	0.00
CANYON				0	0.00	0.00		0.00	0.00
BURNS				0	0.00	0.00	1	0.00	25.00
MCMINNVILLE	1	1		2	50.00	50.00	1	1.00	12.50
MILTON	1	3		4	75.00	25.00		0.00	0.00
KLAMATH FALLS	11	3		14	21.43	78.57	5	0.60	9.80
LAKEVIEW	1			1	0.00	100.00		0.00	0.00
ONTARIO		1	3	4	100.00	0.00		0.00	0.00
PENDLETON		2		2	100.00	0.00		0.00	0.00
HERMISTON	5		1	6	0.00	100.00	4	0.00	22.22
MILTON FREWTA	1	1		2	50.00	50.00	1	1.00	10.00
LAGRANDE		1	2	3	100.00	0.00	1	3.00	4.35
ENTERPRISE				0	0.00	0.00		0.00	0.00
THE DALLES	4	1		5	33.33	66.67	4	0.50	22.22
HOOD RIVER	1	1	2	4	75.00	25.00	2	1.50	16.67
EAST REGION	36	16	14	66	45.45%	54.55%	22	1.36	8.09%
ADJUSTMENT									
STATE TOTAL	344	222	188	754	54.60%	45.40%	310	1.40	8.32%

TABLE 27: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	ADDED						RATIO
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED
GLADSTONE		7	1	8	100.00%	0.00%	4	2.00
ALBINA	-	-	-	0	0.00	0.00	-	0.00
SOUTHEAST PTLD	1	2	1	4	75.00	25.00	8	0.38
WEST PTLD	2	3	5	10	80.00	20.00	7	1.14
NORTH PTLD	-	-	-	0	0.00	0.00	-	0.00
NORTHEAST PTLD	-	3	4	7	100.00	0.00	5	1.40
EAST PTLD	2	3	2	7	71.43	28.57	5	1.00
NORTH REGION	5	18	13	36	86.11%	13.89%	29	1.07
CORVALLIS				0	0.00	0.00	1	0.00
ASTORIA		1	1	2	100.00	0.00	-	0.00
ST. HELENS		-	-	0	0.00	0.00	-	0.00
WOODBURN		1	1	2	100.00	0.00	3	0.67
NEWPORT		1	1	2	100.00	0.00	1	2.00
ALBANY		5	2	7	100.00	0.00	2	3.50
LEBANON		-	-	0	0.00	0.00	1	0.00
SOUTH SALEM	1	4	3	8	87.50	12.50	6	1.17
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS		1	-	1	100.00	0.00	1	1.00
TILLAMOOK		-	-	0	0.00	0.00	-	0.00
HILLSBORO		6	1	7	100.00	0.00	8	0.88
MCMINNVILLE	-	1	1	2	100.00	0.00	1	2.00
WEST REGION	1	20	10	31	96.77%	3.23%	24	1.25
COOS BAY	2	1	1	4	50.00	50.00	2	1.00
GOLD BEACH		1		1	100.00	0.00		0.00
ROSEBURG		2	1	3	100.00	0.00	1	3.00
SPRINGFIELD				0	0.00	0.00		0.00
MEDFORD		5		5	100.00	0.00	8	0.63
ASHLAND		1		1	100.00	0.00		0.00
GRANTS PASS		1		1	100.00	0.00	3	0.33
EUGENE	3	12	1	16	81.25	18.75	5	2.60
WEST EUGENE				0	0.00	0.00		0.00
COTTAGE GROVE				0	0.00	0.00		0.00
FLORENCE		1		1	100.00	0.00	1	1.00
SOUTH REGION	5	24	3	32	84.38%	15.63%	20	1.35
BAKER				0	0.00	0.00	-	0.00
BEND	1	1	4	6	83.33	16.67	-	0.00
JOHN DAY		2		2	100.00	0.00		0.00
CONDON				0	0.00	0.00		0.00
BURNS				0	0.00	0.00	-	0.00
PRINEVILLE				0	0.00	0.00	-	0.00
MADRAS				0	0.00	0.00	-	0.00
KLAMATH FALLS			1	1	100.00	0.00	2	0.50
LAKEVIEW				0	0.00	0.00	-	0.00
ONTARIO	1			1	0.00	100.00	2	0.00
PENDLETON		1		1	100.00	0.00		0.00
HERMISTON				0	0.00	0.00		0.00
MLTN FRWTR		2		2	100.00	0.00		0.00
LAGRANDE				0	0.00	0.00		0.00
ENTERPRISE				0	0.00	0.00		0.00
THE DALLES				0	0.00	0.00		0.00
HOOD RIVER		1		1	100.00	0.00	1	1.00
EAST REGION	2	7	5	14	85.71%	14.29%	5	2.40
Adjustment								
STATE TOTAL	13	69	31	113	88.50%	11.50%	78	1.28

TABLE 28: AD (4, X4) CASES ADDED, CLOSED AND DENIED - NOVEMBER 1985

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE		4	5	9	100.00%	0.00%	3	3.00
ALBINA	1	3	8	12	91.67	8.33	4	2.75
SOUTHEAST PTLD		3	5	8	100.00	0.00	7	1.14
WEST PTLD	1	6	12	19	94.74	5.26	12	1.50
NORTH PTLD		2	2	4	100.00	0.00	3	1.33
NORTHEAST PTLD		4	10	14	100.00	0.00	3	4.67
EAST PTLD	2	5	7	14	85.71	14.29	5	2.40
NORTH REGION	4	27	49	80	95.00%	5.00%	37	2.05
CORVALLIS	1		3	4	75.00	25.00	2	1.50
ASTORIA			1	1	100.00	0.00	1	1.00
ST. HELENS			1	1	100.00	0.00	1	1.00
WOODBURN			4	4	100.00	0.00	3	1.33
NEWPORT			2	2	100.00	0.00	1	2.00
ALBANY			0	0	0.00	0.00	3	0.00
KEIZER			1	1	100.00	0.00	1	1.00
SOUTH SALEM	1		14	15	93.33	6.67	8	1.75
NORTH SALEM			1	1	100.00	0.00		0.00
LINCOLN			1	1	100.00	0.00		0.00
TILLAMOOK			2	2	100.00	0.00	1	2.00
HILLSBORO			10	10	90.00	10.00	3	3.00
MCMINNVILLE			2	2	100.00	0.00	2	1.00
WEST REGION	2	0	51	53	96.23%	3.77%	26	1.62
COOS BAY			3	3	100.00	0.00	4	0.75
COOS HEACH			1	1	100.00	0.00		0.00
REEDSPORT			1	1	100.00	0.00	1	1.00
COQUILLE			3	3	100.00	0.00	1	3.00
MEDFORD	1	6	12	18	94.44	5.56	12	1.50
ASHLAND			1	1	100.00	0.00	1	1.00
GRANTS PASS		5	7	12	83.33	16.67	8	1.50
EUGENE	1	7	11	18	100.00	0.00	9	1.88
WEST EUGENE		3	4	7	71.43	28.57		0.00
COTTAGE GROVE			2	2	100.00	0.00		0.00
FLORENCE			1	1	100.00	0.00		0.00
SOUTH REGION	2	21	49	70	97.14%	2.86%	36	1.58
BAKER			3	3	66.67	33.33		0.00
BEND			1	1	0.00	0.00	2	0.50
JOHN DAY								0.00
PRAIRIE								0.00
BURNS			1	1	0.00	0.00		0.00
PRINEVILLE			1	1	100.00	0.00		0.00
MADRAS			1	1	0.00	0.00		0.00
KLAMATH FALLS			4	4	75.00	25.00	2	1.50
LAKEVIEW			1	1	100.00	0.00		0.00
ONTARIO			1	1	0.00	0.00	1	0.00
PENDLETON			1	1	100.00	0.00	1	1.00
HERMISTON			1	1	0.00	0.00	1	1.00
MULTNOMAH			1	1	0.00	0.00	1	0.00
CALDWELL			1	1	0.00	0.00	1	0.00
ENTERPRISE			1	1	100.00	0.00		0.00
THE DALLES			1	1	100.00	0.00		0.00
HOOD RIVER			1	1	100.00	0.00		0.00
EAST REGION	0	0	22	22	81.82%	18.18%	11	2.00
ADJUSTMENT								
STATE TOTAL	8	48	122	170	95.29%	4.71%	110	1.55

TABLE 29: CMS TRANSACTION ANALYSIS -- NOVEMBER 1985

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	1,883	190	1,693	89.91%	344	1.81
ALBINA	1,410	162	1,248	88.51	369	2.28
SOUTHEAST PTLD	1,515	268	1,247	82.31	489	1.82
WEST PTLD	1,819	262	1,557	85.60	461	1.76
NORTH PTLD	1,517	315	1,202	79.24	716	2.27
NORTHEAST PTLD	1,669	279	1,390	83.28	529	1.90
EAST PTLD	2,437	380	2,057	84.41	745	1.96
NORTH REGION	12,250	1,856	10,394	84.85%	3,653	1.97
CORVALLIS	711	106	605	85.09	207	1.95
ASTORIA	535	84	451	84.30	210	2.50
ST. HELENS	468	81	387	82.69	172	2.12
WOODBURN	523	53	470	89.87	135	2.55
NEWPORT	803	133	670	83.44	234	1.76
ALBANY	1,173	231	942	80.31	477	2.06
LEBANON	632	104	528	83.54	241	2.32
SOUTH SALEM	2,520	400	2,120	84.13	1,016	2.54
NORTH SALEM	900	100	800	88.89	195	1.95
DALLAS	676	73	603	89.20	138	1.89
TILLAMOOK	394	63	331	84.01	128	2.03
HILLSBORO	2,295	294	2,001	87.19	497	1.69
MCMINNVILLE	1,042	172	870	83.49	438	2.55
WEST REGION	12,672	1,894	10,778	85.05%	4,088	2.16
COOS BAY	1,461	193	1,268	86.79	471	2.44
GOLD BEACH	278	28	250	89.93	44	1.57
ROSEBURG	1,830	236	1,594	87.10	474	2.01
SPRINGFIELD	2,057	302	1,755	85.32	652	2.16
MEDFORD	2,500	338	2,162	86.48	667	1.97
ASHLAND	421	58	363	86.22	152	2.62
GRANTS PASS	1,465	261	1,204	82.18	620	2.38
EUGENE	562	71	491	87.37	114	1.61
WEST EUGENE	2,821	506	2,315	82.06	1,057	2.09
COTTAGE GROVE	525	106	419	79.81	234	2.21
FLORENCE	346	38	308	89.02	85	2.24
SOUTH REGION	14,366	2,137	12,129	85.02%	4,570	2.14
BAKER	287	17	270	94.08	36	2.12
BEND	836	145	691	82.66	331	2.28
JOHN DAY	142	21	121	85.21	34	1.62
CONDON	47	8	39	82.98	27	3.38
BURNS	90	17	73	81.11	33	1.94
PRINEVILLE	193	28	165	85.49	46	1.64
MADRAS	200	34	166	83.00	67	1.97
KLAMATH FALLS	989	154	835	84.43	324	2.10
LAKEVIEW	130	26	104	80.00	59	2.27
ONTARIO	417	85	332	79.62	155	1.82
PENDLETON	397	70	327	82.37	133	1.90
HERMISTON	412	87	325	78.88	142	1.63
MLTN-FRWTR	179	38	141	78.77	92	2.42
LAGRANDE	372	62	310	83.33	115	1.85
ENTERPRISE	58	13	45	77.59	30	2.31
THE DALLES	442	47	395	89.37	91	1.94
HOOD RIVER	241	24	217	90.04	36	1.50
EAST REGION	5,432	876	4,556	83.87%	1,751	2.00
No Cost Code	35	14			40	
STATE TOTAL	44,635	6,777	37,857	84.81%	14,102	2.08

TABLE 30 - FOOD STAMP ACTIVITY

OCTOBER 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$11,411,000	37,792	86,551	52,396	131,392	90,188	217,943
NORTH REGION (1)	$3,360,883	12,218	26,212	15,437	35,979	27,655	62,191
[illegible]RDSTONE	530,044	1,333	2,832	2,728	7,517	4,061	10,349
[illegible]INA	447,085	1,543	3,938	1,579	4,186	3,122	8,124
SOUTHEAST PTLD	439,974	1,424	2,789	2,367	5,323	3,791	8,112
EAST PTLD	483,064	2,313	4,347	2,671	4,636	4,984	8,983
NORTH PTLD	570,008	1,264	3,194	1,444	3,540	2,708	6,734
NORTHEAST PTLD	437,814	2,109	4,018	1,897	3,713	4,006	7,731
[illegible] PTLD	452,894	2,232	5,094	2,751	7,064	4,983	12,158
WEST REGION (3)	$3,107,344	10,991	24,381	13,695	36,707	23,998	61,088
[illegible]RVALLIS	184,875	648	1,494	914	1,985	1,562	3,479
[illegible]TORIA	170,454	415	909	622	1,497	1,037	2,406
ST. HELENS	143,666	354	869	688	1,946	1,042	2,835
[illegible]OODBURN	160,583	91	1,145	674	2,218	1,155	3,363
[illegible]WPORT	180,551	536	1,261	923	2,205	1,459	3,466
[illegible]LBANY	279,700	1,032	2,352	1,152	3,053	2,184	5,405
[illegible]EBANON	224,685	638	1,622	1,012	2,770	1,650	4,392
[illegible]UTH SALEM	505,143	2,206	4,689	1,968	5,145	4,174	9,833
NORTH SALEM	289,309	683	2,036	1,328	3,843	2,011	5,879
[illegible]LLAS	172,927	534	1,332	752	2,132	1,286	3,464
[illegible]LLAMOOK	89,831	287	691	437	1,063	724	1,754
[illegible]NGRO	484,669	1,753	4,209	1,912	5,256	3,665	9,465
[illegible]NNVILLE	269,202	740	1,753	1,309	3,594	2,049	5,347
SOUTH REGION (6)	$3,992,816	11,416	26,782	16,152	38,887	27,568	65,669
[illegible]S BAY	146,870	1,095	2,506	1,594	4,176	2,689	6,682
[illegible]D BEACH	67,094	237	523	296	795	533	1,318
[illegible]SEBURG	469,181	1,426	3,338	2,156	5,587	3,582	8,925
SPRINGFIELD	526,118	1,367	3,868	2,607	5,709	3,974	9,577
[illegible]TFORD	521,143	1,864	4,381	2,265	5,848	4,129	10,229
[illegible]LAND	96,686	314	729	582	1,141	896	1,870
GRANTS PASS	412,181	1,096	2,559	2,040	4,981	3,136	7,540
[illegible]GENE	225,768	1,186	1,493	1,926	2,235	3,321	3,728
WEST EUGENE	584,066	1,949	5,615	1,566	5,626	3,515	11,241
[illegible]TTAGE GROVE	148,156	361	1,057	701	1,663	1,062	2,720
[illegible]FRENCE	95,345	312	713	619	1,126	731	1,839
EAST REGION (8)	$1,450,467	3,855	9,176	7,112	19,819	10,967	28,995
[illegible]KER	80,675	258	498	423	1,107	632	1,605
[illegible]ND	215,099	555	1,419	1,125	2,927	1,680	4,346
[illegible]HN DAY	26,899	101	224	131	321	232	545
[illegible]NDON	9,879	35	90	49	130	84	220
[illegible]RNS	25,201	51	128	143	378	196	506
[illegible]NEVILLE	41,088	131	306	194	534	325	840
MADRAS	86,651	137	373	416	1,306	553	1,679
[illegible]AMATH FALLS	252,895	590	1,376	1,286	3,539	1,876	4,915
LAKEVIEW	23,064	57	138	130	337	187	475
ONTARIO	134,358	282	661	651	2,274	913	2,935
PENDLETON	95,094	337	729	447	1,145	784	1,874
HERMISTON	135,259	385	952	544	1,659	929	2,611
MLTN FRWTR	54,898	142	315	300	809	442	1,124
LAGRANDE	94,900	331	745	428	1,064	759	1,809
ENTERPRISE	19,747	55	125	109	295	164	420
THE DALLES	92,267	287	694	438	1,130	725	1,824
HOOD RIVER	62,597	170	403	316	864	486	1,267
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TABLE 31: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,437	1,643	47.80%	289	8.41%	1,932	56.21%	13	0.38%
312	CLACKAMAS	20	1	5.00%	0	0.00%	1	5.00%	0	0.00%
701	ALBINA	2,624	1,350	51.45%	1,159	44.17%	2,509	95.62%	2	0.08%
1401	SE PORTLAND	2,880	629	21.84%	1,058	36.74%	1,687	58.58%	10	0.35%
1411	YOUNG	38	7	18.42%	3	7.89%	10	26.32%	0	0.00%
2501	WEST PTLD	3,707	183	4.94%	2,389	64.45%	2,572	69.38%	13	0.35%
2511	WEST PTLD	23	1	4.35%	0	0.00%	1	4.35%	0	0.00%
2601	NO PTLD	2,314	1,598	69.06%	303	13.09%	1,901	82.15%	5	0.22%
2801	NE PTLD	2,965	1,033	34.84%	1,380	46.54%	2,413	81.38%	9	0.30%
2811	NE PTLD	31	8	25.81%	0	0.00%	8	25.81%	0	0.00%
3501	EAST PTLD	4,273	2,106	49.29%	237	5.55%	2,343	54.83%	30	0.70%
3511	SE PORT	22	5	22.73%	0	0.00%	5	22.73%	0	0.00%
	SSD TOTAL	134	22	16.42%	3	2.24%	25	18.66%	0	0.00%
	AFS TOTAL	22,200	8,542	38.48%	6,815	30.70%	15,357	69.18%	82	0.37%
	REGION TOTAL	22,334	8,564	38.35%	6,818	30.53%	15,382	68.87%	82	0.37%
201	CORVALLIS	1,458	113	7.75%	204	13.99%	317	21.74%	8	0.55%
401	ASTORIA	909	254	27.94%	63	6.93%	317	34.87%	5	0.55%
411	ASTORIA	34	6	17.65%	0	0.00%	6	17.65%	0	0.00%
501	ST HELENS	844	200	23.70%	181	21.45%	381	45.14%	8	0.95%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,085	329	30.32%	256	23.59%	585	53.92%	3	0.28%
1911	WOODBURN	68	7	10.29%	1	1.47%	8	11.76%	0	0.00%
2101	NEWPORT	1,328	202	15.21%	198	14.91%	400	30.12%	7	0.53%
2111	NEWPORT	32	2	6.25%	0	0.00%	2	6.25%	0	0.00%
2201	ALBANY	1,941	411	21.17%	264	13.60%	675	34.78%	7	0.36%
2202	LEBANON	1,533	586	38.23%	38	2.48%	624	40.70%	8	0.52%
2211	ALBANY	165	2	1.21%	1	0.61%	3	1.82%	0	0.00%
2401	SO SALEM	3,938	639	16.23%	816	20.72%	1,455	36.95%	19	0.48%
2402	NO SALEM	1,964	243	12.37%	655	33.35%	898	45.72%	7	0.36%
2411	SALEM	213	25	11.74%	1	0.47%	26	12.21%	0	0.00%
2701	DALLAS	1,196	356	29.77%	25	2.09%	381	31.86%	2	0.17%
2711	DALLAS	53	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	683	58	8.49%	40	5.86%	98	14.35%	1	0.15%
2911	TILLAMOOK	20	1	5.00%	1	5.00%	2	10.00%	0	0.00%
3401	HILLSBORO	3,145	1,416	45.02%	285	9.06%	1,701	54.09%	13	0.41%
3411	HILLSBORO	12	1	8.33%	0	0.00%	1	8.33%	0	0.00%
3601	MCMINNVILLE	1,830	418	22.84%	47	2.57%	465	25.41%	3	0.16%
3611	MCMINNVILLE	96	4	4.17%	1	1.04%	5	5.21%	0	0.00%
	SSD TOTAL	694	48	6.92%	5	0.72%	53	7.64%	0	0.00%
	AFS TOTAL	21,854	5,225	23.91%	3,072	14.06%	8,297	37.97%	91	0.42%
	REGION TOTAL	22,548	5,273	23.39%	3,077	13.65%	8,350	37.03%	91	0.40%
601	COOS BAY	2,649	707	26.69%	68	2.57%	775	29.26%	9	0.34%
611	COOS BAY	51	3	5.88%	10	19.61%	13	25.49%	0	0.00%
801	GOLD BEACH	516	62	12.02%	5	0.97%	67	12.98%	1	0.19%
811	GOLD BEACH	19	2	10.53%	0	0.00%	2	10.53%	0	0.00%
1001	ROSEBURG	3,354	945	28.18%	115	3.43%	1,060	31.60%	13	0.39%
1011	ROSEBURG	108	3	2.78%	0	0.00%	3	2.78%	0	0.00%
1101	SPRINGFIELD	3,842	777	20.22%	910	23.69%	1,687	43.91%	22	0.57%
1501	MEDFORD	3,840	1,326	34.53%	260	6.77%	1,586	41.30%	11	0.29%
1502	ASHLAND	869	209	24.05%	162	18.64%	371	42.69%	2	0.23%
1513	CENT POINT	131	28	21.37%	0	0.00%	28	21.37%	0	0.00%
1701	GRANTS PASS	3,086	1,509	48.90%	187	6.06%	1,696	54.96%	12	0.39%
1711	GRANTS P	58	7	12.07%	3	5.17%	10	17.24%	0	0.00%
2001	EUGENE	3,062	81	2.65%	681	22.24%	762	24.89%	13	0.42%
2002	WEST EUGENE	3,368	1,096	32.54%	482	14.31%	1,578	46.85%	23	0.68%
2003	COTTAGE GROV	980	131	13.37%	184	18.78%	315	32.14%	6	0.61%
2011	EUGENE	296	17	5.74%	4	1.35%	21	7.09%	1	0.34%
3201	FLORENCE	705	90	12.77%	90	12.77%	180	25.53%	1	0.14%
3211	FLORENCE	32	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	695	60	8.63%	17	2.45%	77	11.08%	1	0.14%
	AFS TOTAL	26,271	6,933	26.39%	3,144	11.97%	10,077	38.36%	113	0.43%
	REGION TOTAL	26,966	6,993	25.93%	3,161	11.72%	10,154	37.65%	114	0.42%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101	BAKER	616	2	0.32%	81	13.15%	83	13.47%	1	0.16%
111	BAKER	18	0	0.00%	2	11.11%	2	11.11%	0	0.00%
901	BEND	1,513	311	20.56%	92	6.08%	403	26.64%	1	0.07%
911	BEND	46	10	21.74%	0	0.00%	10	21.74%	0	0.00%
1201	JOHN DAY	213	9	4.23%	37	17.37%	46	21.60%	0	0.00%
1202	CONDON	85	13	15.29%	0	0.00%	13	15.29%	0	0.00%
1211	JOHN DAY	14	1	7.14%	0	0.00%	1	7.14%	0	0.00%
1301	BURNS	194	1	0.52%	72	37.11%	73	37.63%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	302	7	2.32%	57	18.87%	64	21.19%	0	0.00%
1602	MADRAS	526	76	14.45%	93	17.68%	169	32.13%	0	0.00%
1801	K. FALLS	1,811	820	45.28%	73	4.03%	893	49.31%	3	0.17%
1802	LAKEVIEW	184	48	26.09%	15	8.15%	63	34.24%	0	0.00%
1811	K. FALLS	36	3	8.33%	0	0.00%	3	8.33%	0	0.00%
2301	ONTARIO	826	214	25.91%	87	10.53%	301	36.44%	1	0.12%
2311	ONTARIO	42	13	30.95%	0	0.00%	13	30.95%	0	0.00%
3001	PENDLETON	747	14	1.87%	161	21.55%	175	23.43%	4	0.54%
3003	HERMISTON	843	112	13.29%	114	13.52%	226	26.81%	3	0.36%
3004	MLTN-FRWTR	428	12	2.80%	112	26.17%	124	28.97%	0	0.00%
3011	PENDLETON	47	1	2.13%	3	6.38%	4	8.51%	0	0.00%
3014	MLTN-FRWTR	16	1	6.25%	1	6.25%	2	12.50%	0	0.00%
3101	LA GRANDE	693	77	11.11%	140	20.20%	217	31.31%	0	0.00%
3102	ENTERPRISE	152	24	15.79%	8	5.26%	32	21.05%	0	0.00%
3111	LA GRANDE	41	6	14.63%	3	7.32%	9	21.95%	0	0.00%
3112	ENTERPRISE	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	656	92	14.02%	53	8.08%	145	22.10%	4	0.61%
3302	HOOD RIVER	485	60	12.37%	11	2.27%	71	14.64%	4	0.82%
3311	THE DALLES	45	2	4.44%	0	0.00%	2	4.44%	0	0.00%
3312	HOOD RIVER	5	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	320	37	11.56%	9	2.81%	46	14.38%	0	0.00%
	AFS TOTAL	10,274	1,892	18.42%	1,206	11.74%	3,098	30.15%	21	0.20%
	REGION TOTAL	10,594	1,929	18.21%	1,215	11.47%	3,144	29.68%	21	0.20%
	STATE SSD	1,843	167	9.06%	34	1.84%	201	10.91%	1	0.05%
	STATE AFS	80,599	22,592	28.03%	14,237	17.66%	36,829	45.69%	307	0.38%
	STATE TOTAL	82,442	22,759	27.61%	14,271	17.31%	37,030	44.92%	308	0.37%

TABLE 32: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$488,487	$258,145	52.85%	$40,909	8.37%	$299,054	61.22%	$1,927	0.39%
312	CLACKAMAS	1,283	80	6.24%	0	0.00%	80	6.24%	0	0.00%
701	ALBINA	401,070	197,892	49.34%	191,574	47.77%	389,466	97.11%	284	0.07%
1401	SE PORTLAND	371,058	91,602	24.69%	137,029	36.93%	228,631	61.62%	1,475	0.40%
1411	YOUNG	2,696	520	19.29%	170	6.31%	690	25.59%	0	0.00%
2501	WEST PTLD	416,758	31,657	7.60%	252,661	60.63%	284,318	68.22%	1,485	0.36%
2511	WEST PTLD	1,336	41	3.07%	0	0.00%	41	3.07%	0	0.00%
2601	NO PTLD	340,810	241,421	70.84%	49,996	14.67%	291,417	85.51%	703	0.21%
2801	NE PTLD	362,175	131,750	36.38%	168,559	46.54%	300,309	82.92%	1,008	0.28%
2811	NE PTLD	1,472	579	39.33%	0	0.00%	579	39.33%	0	0.00%
3501	EAST PTLD	598,947	339,006	56.60%	35,996	6.01%	375,002	62.61%	4,477	0.75%
3511	SE PORT	1,344	355	26.41%	0	0.00%	355	26.41%	0	0.00%
	SSD TOTAL	$8,131	$1,575	19.37%	$170	2.09%	$1,745	21.46%	$0	0.00%
	AFS TOTAL	$2,979,305	$1,291,473	43.35%	$876,724	29.43%	$2,168,197	72.78%	$11,359	0.38%
	REGION TOTAL	$2,987,436	$1,293,048	43.28%	$876,894	29.35%	$2,169,942	72.64%	$11,359	0.38%
201	CORVALLIS	$166,005	$21,243	12.80%	$25,438	15.32%	$46,681	28.12%	$1,053	0.63%
401	ASTORIA	104,620	39,263	37.53%	5,864	5.61%	45,127	43.13%	723	0.69%
411	ASTORIA	1,862	426	22.88%	0	0.00%	426	22.88%	0	0.00%
501	ST HELENS	125,976	41,046	32.58%	31,645	25.12%	72,691	57.70%	1,113	0.88%
511	ST HELENS	65	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	150,529	50,244	33.38%	45,678	30.34%	95,922	63.72%	290	0.19%
1911	WOODBURN	3,347	439	13.12%	56	1.67%	495	14.79%	0	0.00%
2101	NEWPORT	163,036	36,021	22.09%	21,235	13.02%	57,256	35.12%	815	0.50%
2111	NEWPORT	1,376	36	2.62%	0	0.00%	36	2.62%	0	0.00%
2201	ALBANY	252,354	70,815	28.06%	35,542	14.08%	106,357	42.15%	966	0.38%
2202	LEBANON	199,919	102,682	51.36%	6,294	3.15%	108,976	54.51%	1,117	0.56%
2211	ALBANY	8,754	195	2.23%	52	0.59%	247	2.82%	0	0.00%
2401	SO SALEM	475,863	100,800	21.18%	100,791	21.18%	201,591	42.36%	2,705	0.57%
2402	NO SALEM	272,798	40,190	14.73%	107,878	39.55%	148,068	54.28%	935	0.34%
2411	SALEM	10,688	1,423	13.31%	80	0.75%	1,503	14.06%	0	0.00%
2701	DALLAS	161,508	72,367	44.81%	3,488	2.16%	75,855	46.97%	105	0.07%
2711	DALLAS	2,996	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	82,664	11,199	13.55%	5,294	6.40%	16,493	19.95%	173	0.21%
2911	TILLAMOOK	1,021	43	4.21%	72	7.05%	115	11.26%	0	0.00%
3401	HILLSBORO	443,727	214,027	48.23%	44,202	9.96%	258,229	58.20%	1,962	0.44%
3411	HILLSBORO	802	29	3.62%	0	0.00%	29	3.62%	0	0.00%
3601	MCMINNVILLE	242,104	67,800	28.00%	5,572	2.30%	73,372	30.31%	347	0.14%
3611	MCMINNVILLE	5,192	184	3.54%	11	0.21%	195	3.76%	0	0.00%
	SSD TOTAL	$36,103	$2,775	7.69%	$271	0.75%	$3,046	8.44%	$0	0.00%
	AFS TOTAL	$2,841,103	$867,697	30.54%	$438,921	15.45%	$1,306,618	45.99%	$12,304	0.43%
	REGION TOTAL	$2,877,206	$870,472	30.25%	$439,192	15.26%	$1,309,664	45.52%	$12,304	0.43%
601	COOS BAY	$336,780	$126,031	37.42%	$9,186	2.73%	$135,217	40.15%	$1,202	0.36%
611	COOS BAY	3,121	224	7.18%	1,229	39.38%	1,453	46.56%	0	0.00%
801	GOLD BEACH	63,748	12,357	19.38%	422	0.66%	12,779	20.05%	193	0.30%
811	GOLD BEACH	1,071	62	5.79%	0	0.00%	62	5.79%	0	0.00%
1001	ROSEBURG	433,084	169,695	39.18%	13,036	3.01%	182,731	42.19%	1,542	0.36%
1011	ROSEBURG	6,455	208	3.22%	0	0.00%	208	3.22%	0	0.00%
1101	SPRINGFIELD	497,403	132,087	26.56%	106,468	21.40%	238,555	47.96%	2,769	0.56%
1501	MEDFORD	478,740	190,093	39.71%	28,001	5.85%	218,094	45.56%	1,911	0.40%
1502	ASHLAND	90,690	27,700	30.54%	15,911	17.54%	43,611	48.09%	150	0.17%
1513	CENT POINT	7,174	1,797	25.05%	0	0.00%	1,797	25.05%	0	0.00%
1701	GRANTS PASS	392,342	238,277	60.73%	21,110	5.38%	259,387	66.11%	1,276	0.33%
1711	GRANTS P	3,119	471	15.10%	139	4.46%	610	19.56%	0	0.00%
2001	EUGENE	203,533	5,563	2.73%	49,422	24.28%	54,985	27.02%	999	0.49%
2002	WEST EUGENE	539,768	200,020	37.06%	81,606	15.12%	281,626	52.18%	3,350	0.62%
2003	COTTAGE GROV	134,138	25,879	19.29%	24,998	18.64%	50,877	37.93%	966	0.72%
2011	EUGENE	15,909	1,183	7.44%	222	1.40%	1,405	8.83%	59	0.37%
3201	FLORENCE	91,811	16,878	18.38%	12,879	14.03%	29,757	32.41%	147	0.16%
3211	FLORENCE	1,622	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$38,471	$3,945	10.25%	$1,590	4.13%	$5,535	14.39%	$59	0.15%
	AFS TOTAL	$3,262,037	$1,144,580	35.09%	$363,039	11.13%	$1,507,619	46.22%	$14,505	0.44%
	REGION TOTAL	$3,300,508	$1,148,525	34.80%	$364,629	11.05%	$1,513,154	45.85%	$14,564	0.44%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$78,235	$423	0.54%	$12,115	15.49%	$12,538	16.03%	$148	0.19%
111	BAKER	876	0	0.00%	109	12.44%	109	12.44%	0	0.00%
901	BEND	191,728	50,466	26.32%	11,107	5.79%	61,573	32.11%	147	0.08%
911	BEND	2,168	481	22.19%	0	0.00%	481	22.19%	0	0.00%
1201	JOHN DAY	25,085	2,229	8.89%	5,079	20.25%	7,308	29.13%	0	0.00%
1202	CONDON	9,810	2,223	22.66%	0	0.00%	2,223	22.66%	0	0.00%
1211	JOHN DAY	492	40	8.13%	0	0.00%	40	8.13%	0	0.00%
1301	BURNS	24,763	80	0.32%	10,864	43.87%	10,944	44.19%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	37,426	854	2.28%	9,065	24.22%	9,919	26.50%	0	0.00%
1602	MADRAS	80,349	15,425	19.20%	11,978	14.91%	27,403	34.10%	0	0.00%
1801	K. FALLS	236,852	124,562	52.59%	9,730	4.11%	134,292	56.70%	475	0.20%
1802	LAKEVIEW	22,053	6,575	29.81%	2,194	9.95%	8,769	39.76%	0	0.00%
1811	K. FALLS	1,808	216	11.95%	0	0.00%	216	11.95%	0	0.00%
2301	ONTARIO	119,445	39,983	33.47%	15,270	12.78%	55,253	46.26%	80	0.07%
2311	ONTARIO	2,26[illegible]	690	30.52%	0	0.00%	690	30.52%	0	0.00%
3001	PENDLETON	91,116	2,118	2.32%	20,525	22.53%	22,643	24.85%	270	0.30%
3003	HERMISTON	117,155	19,013	16.23%	21,724	18.54%	40,737	34.77%	432	0.37%
3004	MLTN-FRWTR	52,316	732	1.40%	14,862	28.41%	15,594	29.81%	0	0.00%
3011	PENDLETON	2,077	74	3.56%	85	4.09%	159	7.66%	0	0.00%
3014	MLTN-FRWTR	778	80	10.28%	70	9.00%	150	19.28%	0	0.00%
3101	LA GRANDE	84,378	12,249	14.52%	18,330	21.72%	30,579	36.24%	0	0.00%
3102	ENTERPRISE	18,762	6,329	33.73%	815	4.34%	7,144	38.08%	0	0.00%
3111	LA GRANDE	2,146	350	16.31%	76	3.54%	426	19.85%	0	0.00%
3112	ENTERPRISE	350	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	84,654	15,998	18.90%	7,082	8.37%	23,080	27.26%	602	0.71%
3302	HOOD RIVER	60,511	11,920	19.70%	1,199	1.98%	13,119	21.68%	466	0.77%
3311	THE DALLES	2,678	160	5.97%	0	0.00%	160	5.97%	0	0.00%
3312	HOOD RIVER	234	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$15,868	$2,091	13.18%	$340	2.14%	$2,431	15.32%	$0	0.00%
	AFS TOTAL	$1,334,638	$311,179	23.32%	$171,939	12.88%	$483,118	36.20%	$2,620	0.20%
	REGION TOTAL	$1,350,506	$313,270	23.20%	$172,279	12.76%	$485,549	35.95%	$2,620	0.19%
	STATE SSD	$98,573	$10,386	10.54%	$2,371	2.41%	$12,757	12.94%	$59	0.06%
	STATE AFS	$10,417,083	$3,614,929	34.70%	$1,850,623	17.77%	$5,465,552	52.47%	$40,788	0.39%
	STATE TOTAL	$10,515,656	$3,625,315	34.48%	$1,852,994	17.62%	$5,478,309	52.10%	$40,847	0.39%